



PEMERINTAH KABUPATEN KEBUMEN
RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN

TAHUN ANGGARAN 2017

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
4	PENDAPATAN	2,739,317,507,000.00	2,713,113,397,677.00
4 . 1	Urusan Wajib Pelayanan Dasar	173,207,091,000.00	168,410,940,985.00
4 . 1.02	Kesehatan	170,419,491,000.00	165,725,974,085.00
4 . 1.02 . 1.02.01	Dinas Kesehatan	120,000,000.00	134,063,000.00
4 . 1.02 . 1.02.02	Rumah Sakit Umum Daerah	117,193,060,000.00	113,677,490,163.00
4 . 1.02 . 1.02.03	UPTD Bidang Kesehatan	53,106,431,000.00	51,914,420,922.00
4 . 1.03	Pekerjaan Umum dan Penataan Ruang	2,425,000,000.00	2,262,039,400.00
4 . 1.03 . 1.03.01	Dinas Pekerjaan Umum Dan Penataan Ruang	2,425,000,000.00	2,262,039,400.00
4 . 1.04	Perumahan Rakyat dan Kawasan Pemukiman	362,600,000.00	422,927,500.00
4 . 1.04 . 1.04.01	Dinas Perumahan Dan Kawasan Permukiman dan Lingkungan Hidup	362,600,000.00	422,927,500.00
4 . 2	Urusan Wajib Bukan Pelayanan Dasar	9,204,034,000.00	8,516,019,025.00
4 . 2.01	Tenaga Kerja	74,700,000.00	94,599,000.00
4 . 2.01 . 2.01.01	Dinas Tenaga Kerja dan Koperasi, Usaha Kecil Dan Menengah	74,700,000.00	94,599,000.00
4 . 2.06	Administrasi Kependudukan dan Capil	300,000,000.00	480,675,000.00
4 . 2.06 . 2.06.01	Dinas Kependudukan dan Pencatatan Sipil	300,000,000.00	480,675,000.00
4 . 2.09	Perhubungan	1,708,334,000.00	1,548,022,610.00
4 . 2.09 . 2.09.01	Dinas Perhubungan	1,708,334,000.00	1,548,022,610.00
4 . 2.10	Komunikasi dan Informatika	160,000,000.00	160,235,800.00
4 . 2.10 . 2.10.01	Dinas Komunikasi Dan Informatika	160,000,000.00	160,235,800.00
4 . 2.12	Penanaman Modal	361,000,000.00	228,430,000.00
4 . 2.12 . 2.12.01	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	361,000,000.00	228,430,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
4 . 2.13	Kepemudaan dan Olah Raga	6,600,000,000.00	6,004,056,615.00
4 . 2.13 . 2.13.01	Dinas Kepemudaan Dan Olahraga dan Pariwisata	6,600,000,000.00	6,004,056,615.00
4 . 3	Urusan Pilihan	7,509,756,000.00	7,542,368,050.00
4 . 3.01	Kelautan dan Perikanan	1,166,500,000.00	1,402,637,750.00
4 . 3.01 . 3.01.01	Dinas Kelautan dan Perikanan	1,166,500,000.00	1,402,637,750.00
4 . 3.03	Pertanian	413,000,000.00	185,008,500.00
4 . 3.03 . 3.03.01	Dinas Pertanian dan Pangan	413,000,000.00	185,008,500.00
4 . 3.06	Perdagangan	5,930,256,000.00	5,954,721,800.00
4 . 3.06 . 3.06.01	Dinas Perindustrian dan Perdagangan	5,930,256,000.00	5,954,721,800.00
4 . 4	Urusan Pemerintahan Fungsi Penunjang	2,549,396,626,000.00	2,528,644,069,617.00
4 . 4.01	Administrasi Pemerintahan	350,985,000.00	454,762,750.00
4 . 4.01 . 4.01.03	Sekretariat Daerah	250,000,000.00	251,800,000.00
4 . 4.01 . 4.01.05	Kecamatan Kebumen	2,500,000.00	36,480,600.00
4 . 4.01 . 4.01.06	Kecamatan Alian	1,600,000.00	5,596,000.00
4 . 4.01 . 4.01.07	Kecamatan Karangsembung	1,500,000.00	1,779,000.00
4 . 4.01 . 4.01.08	Kecamatan Prembun	1,000,000.00	13,124,000.00
4 . 4.01 . 4.01.09	Kecamatan Mirit	3,000,000.00	10,508,920.00
4 . 4.01 . 4.01.10	Kecamatan Kutowinangun	17,500,000.00	18,826,000.00
4 . 4.01 . 4.01.11	Kecamatan Ambal	3,000,000.00	0.00
4 . 4.01 . 4.01.12	Kecamatan Buluspesantren	4,000,000.00	2,782,000.00
4 . 4.01 . 4.01.13	Kecamatan Pejagoan	9,000,000.00	15,025,000.00
4 . 4.01 . 4.01.14	Kecamatan Klirong	4,000,000.00	2,893,600.00
4 . 4.01 . 4.01.15	Kecamatan Petanahan	4,000,000.00	7,408,800.00
4 . 4.01 . 4.01.16	Kecamatan Sruweng	12,000,000.00	3,787,000.00
4 . 4.01 . 4.01.17	Kecamatan Karanganyar	1,700,000.00	8,920,300.00
4 . 4.01 . 4.01.18	Kecamatan Karanggayam	2,500,000.00	2,210,000.00
4 . 4.01 . 4.01.19	Kecamatan Adimulyo	1,500,000.00	6,504,000.00
4 . 4.01 . 4.01.20	Kecamatan Kuwarasan	1,500,000.00	500,000.00
4 . 4.01 . 4.01.21	Kecamatan Puring	3,300,000.00	971,000.00
4 . 4.01 . 4.01.22	Kecamatan Gombong	4,225,000.00	33,220,720.00
4 . 4.01 . 4.01.23	Kecamatan Sempor	5,000,000.00	1,976,520.00
4 . 4.01 . 4.01.24	Kecamatan Buayan	4,000,000.00	14,452,830.00
4 . 4.01 . 4.01.25	Kecamatan Rowokele	2,460,000.00	2,196,660.00
4 . 4.01 . 4.01.26	Kecamatan Ayah	6,000,000.00	9,276,000.00
4 . 4.01 . 4.01.27	Kecamatan Sadang	4,000,000.00	0.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
4 . 4.01 . 4.01.28	Kecamatan Poncowarno	600,000.00	2,315,000.00
4 . 4.01 . 4.01.29	Kecamatan Padureso	550,000.00	1,218,800.00
4 . 4.01 . 4.01.30	Kecamatan Bonorowo	550,000.00	990,000.00
4 . 4.04	Keuangan	2,549,045,641,000.00	2,528,189,306,867.00
4 . 4.04 . 4.04.01	Badan Pengelolaan Keuangan dan Aset Daerah	2,479,763,141,000.00	2,448,488,940,279.00
4 . 4.04 . 4.04.02	Badan Pengelolaan Pendapatan Daerah	69,282,500,000.00	79,700,366,588.00
5	BELANJA	2,880,630,912,000.00	2,630,271,307,685.34
5 . 1	Urusan Wajib Pelayanan Dasar	1,871,139,704,000.00	1,684,527,115,598.34
5 . 1.01	Pendidikan	1,015,105,501,000.00	966,294,933,448.00
5 . 1.01 . 1.01.01	Dinas Pendidikan	482,378,557,000.00	453,122,966,774.00
5 . 1.01 . 1.01.01 . 1	BELANJA TIDAK LANGSUNG	307,996,615,000.00	282,703,693,937.00
5 . 1.01 . 1.01.01 . 1 . 1	Belanja Pegawai	307,996,615,000.00	282,703,693,937.00
5 . 1.01 . 1.01.01 . 2	BELANJA LANGSUNG	174,381,942,000.00	170,419,272,837.00
5 . 1.01 . 1.01.01 . 2 . 1	Belanja Pegawai	23,616,176,000.00	19,598,958,971.00
5 . 1.01 . 1.01.01 . 2 . 2	Belanja Barang dan Jasa	92,692,998,000.00	95,990,689,755.00
5 . 1.01 . 1.01.01 . 2 . 3	Belanja Modal	58,072,768,000.00	54,829,624,111.00
5 . 1.01 . 1.01.02	UPT Dinas Pendidikan	394,954,261,000.00	380,867,630,715.00
5 . 1.01 . 1.01.02 . 1	BELANJA TIDAK LANGSUNG	380,696,052,000.00	367,367,126,344.00
5 . 1.01 . 1.01.02 . 1 . 1	Belanja Pegawai	380,696,052,000.00	367,367,126,344.00
5 . 1.01 . 1.01.02 . 2	BELANJA LANGSUNG	14,258,209,000.00	13,500,504,371.00
5 . 1.01 . 1.01.02 . 2 . 1	Belanja Pegawai	954,538,000.00	931,350,000.00
5 . 1.01 . 1.01.02 . 2 . 2	Belanja Barang dan Jasa	13,250,671,000.00	12,516,154,371.00
5 . 1.01 . 1.01.02 . 2 . 3	Belanja Modal	53,000,000.00	53,000,000.00
5 . 1.01 . 1.01.03	Sekolah Menengah Pertama	136,841,566,000.00	131,387,572,361.00
5 . 1.01 . 1.01.03 . 1	BELANJA TIDAK LANGSUNG	130,729,742,000.00	125,665,931,558.00
5 . 1.01 . 1.01.03 . 1 . 1	Belanja Pegawai	130,729,742,000.00	125,665,931,558.00
5 . 1.01 . 1.01.03 . 2	BELANJA LANGSUNG	6,111,824,000.00	5,721,640,803.00
5 . 1.01 . 1.01.03 . 2 . 1	Belanja Pegawai	429,599,000.00	414,995,000.00
5 . 1.01 . 1.01.03 . 2 . 2	Belanja Barang dan Jasa	5,193,802,000.00	4,820,417,018.00
5 . 1.01 . 1.01.03 . 2 . 3	Belanja Modal	488,423,000.00	486,228,785.00
5 . 1.01 . 2.18.01	Dinas Kearsipan Dan Perpustakaan	707,500,000.00	701,731,198.00
5 . 1.01 . 2.18.01 . 2	BELANJA LANGSUNG	707,500,000.00	701,731,198.00
5 . 1.01 . 2.18.01 . 2 . 1	Belanja Pegawai	61,195,000.00	60,886,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.01 . 2.18.01 . 2 . 2	Belanja Barang dan Jasa	482,012,000.00	476,555,198.00
5 . 1.01 . 2.18.01 . 2 . 3	Belanja Modal	164,293,000.00	164,290,000.00
5 . 1.01 . 4.01.05	Kecamatan Kebumen	125,500,000.00	122,460,000.00
5 . 1.01 . 4.01.05 . 2	BELANJA LANGSUNG	125,500,000.00	122,460,000.00
5 . 1.01 . 4.01.05 . 2 . 1	Belanja Pegawai	2,660,000.00	2,360,000.00
5 . 1.01 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	49,129,000.00	48,689,000.00
5 . 1.01 . 4.01.05 . 2 . 3	Belanja Modal	73,711,000.00	71,411,000.00
5 . 1.01 . 4.01.17	Kecamatan Karanganyar	19,585,000.00	19,582,000.00
5 . 1.01 . 4.01.17 . 2	BELANJA LANGSUNG	19,585,000.00	19,582,000.00
5 . 1.01 . 4.01.17 . 2 . 1	Belanja Pegawai	105,000.00	105,000.00
5 . 1.01 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	420,000.00	417,000.00
5 . 1.01 . 4.01.17 . 2 . 3	Belanja Modal	19,060,000.00	19,060,000.00
5 . 1.01 . 4.01.22	Kecamatan Gombong	78,532,000.00	72,990,400.00
5 . 1.01 . 4.01.22 . 2	BELANJA LANGSUNG	78,532,000.00	72,990,400.00
5 . 1.01 . 4.01.22 . 2 . 2	Belanja Barang dan Jasa	62,219,000.00	56,680,400.00
5 . 1.01 . 4.01.22 . 2 . 3	Belanja Modal	16,313,000.00	16,310,000.00
5 . 1.02	Kesehatan	434,419,760,000.00	375,408,999,014.34
5 . 1.02 . 1.01.01	Dinas Pendidikan	0.00	0.00
5 . 1.02 . 1.01.01 . 2	BELANJA LANGSUNG	0.00	0.00
5 . 1.02 . 1.01.01 . 2 . 2	Belanja Barang dan Jasa	0.00	0.00
5 . 1.02 . 1.02.01	Dinas Kesehatan	142,005,789,000.00	129,058,250,720.00
5 . 1.02 . 1.02.01 . 1	BELANJA TIDAK LANGSUNG	76,477,554,000.00	75,101,591,041.00
5 . 1.02 . 1.02.01 . 1 . 1	Belanja Pegawai	76,477,554,000.00	75,101,591,041.00
5 . 1.02 . 1.02.01 . 2	BELANJA LANGSUNG	65,528,235,000.00	53,956,659,679.00
5 . 1.02 . 1.02.01 . 2 . 1	Belanja Pegawai	1,180,634,000.00	1,059,437,000.00
5 . 1.02 . 1.02.01 . 2 . 2	Belanja Barang dan Jasa	34,014,665,000.00	27,410,235,890.00
5 . 1.02 . 1.02.01 . 2 . 3	Belanja Modal	30,332,936,000.00	25,486,986,789.00
5 . 1.02 . 1.02.02	Rumah Sakit Umum Daerah	210,848,498,000.00	175,581,383,519.00
5 . 1.02 . 1.02.02 . 1	BELANJA TIDAK LANGSUNG	28,870,000,000.00	27,600,032,375.00
5 . 1.02 . 1.02.02 . 1 . 1	Belanja Pegawai	28,870,000,000.00	27,600,032,375.00
5 . 1.02 . 1.02.02 . 2	BELANJA LANGSUNG	181,978,498,000.00	147,981,351,144.00
5 . 1.02 . 1.02.02 . 2 . 1	Belanja Pegawai	9,945,110,000.00	8,358,612,595.00
5 . 1.02 . 1.02.02 . 2 . 2	Belanja Barang dan Jasa	131,881,977,000.00	105,097,417,934.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.02 . 1.02.02 . 2 . 3	Belanja Modal	40,151,411,000.00	34,525,320,615.00
5 . 1.02 . 1.02.03	UPTD Bidang Kesehatan	81,152,834,000.00	70,379,049,354.34
5 . 1.02 . 1.02.03 . 2	BELANJA LANGSUNG	81,152,834,000.00	70,379,049,354.34
5 . 1.02 . 1.02.03 . 2 . 1	Belanja Pegawai	1,724,983,000.00	1,303,564,540.00
5 . 1.02 . 1.02.03 . 2 . 2	Belanja Barang dan Jasa	70,904,496,000.00	61,658,715,142.34
5 . 1.02 . 1.02.03 . 2 . 3	Belanja Modal	8,523,355,000.00	7,416,769,672.00
5 . 1.02 . 4.01.03	Sekretariat Daerah	183,953,000.00	168,730,421.00
5 . 1.02 . 4.01.03 . 2	BELANJA LANGSUNG	183,953,000.00	168,730,421.00
5 . 1.02 . 4.01.03 . 2 . 1	Belanja Pegawai	47,450,000.00	42,380,000.00
5 . 1.02 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	136,503,000.00	126,350,421.00
5 . 1.02 . 4.01.05	Kecamatan Kebumen	154,773,000.00	154,697,000.00
5 . 1.02 . 4.01.05 . 2	BELANJA LANGSUNG	154,773,000.00	154,697,000.00
5 . 1.02 . 4.01.05 . 2 . 1	Belanja Pegawai	12,355,000.00	12,355,000.00
5 . 1.02 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	142,418,000.00	142,342,000.00
5 . 1.02 . 4.01.17	Kecamatan Karanganyar	16,425,000.00	9,400,000.00
5 . 1.02 . 4.01.17 . 2	BELANJA LANGSUNG	16,425,000.00	9,400,000.00
5 . 1.02 . 4.01.17 . 2 . 1	Belanja Pegawai	0.00	0.00
5 . 1.02 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	16,425,000.00	9,400,000.00
5 . 1.02 . 4.01.17 . 2 . 3	Belanja Modal	0.00	0.00
5 . 1.02 . 4.01.22	Kecamatan Gombong	52,488,000.00	52,488,000.00
5 . 1.02 . 4.01.22 . 2	BELANJA LANGSUNG	52,488,000.00	52,488,000.00
5 . 1.02 . 4.01.22 . 2 . 2	Belanja Barang dan Jasa	27,613,000.00	27,613,000.00
5 . 1.02 . 4.01.22 . 2 . 3	Belanja Modal	24,875,000.00	24,875,000.00
5 . 1.02 . 4.01.24	Kecamatan Buayan	5,000,000.00	5,000,000.00
5 . 1.02 . 4.01.24 . 2	BELANJA LANGSUNG	5,000,000.00	5,000,000.00
5 . 1.02 . 4.01.24 . 2 . 1	Belanja Pegawai	870,000.00	870,000.00
5 . 1.02 . 4.01.24 . 2 . 2	Belanja Barang dan Jasa	4,130,000.00	4,130,000.00
5 . 1.03	Pekerjaan Umum dan Penataan Ruang	374,166,923,000.00	297,143,203,937.00
5 . 1.03 . 1.03.01	Dinas Pekerjaan Umum Dan Penataan Ruang	349,504,533,000.00	273,470,215,840.00
5 . 1.03 . 1.03.01 . 1	BELANJA TIDAK LANGSUNG	18,888,403,000.00	17,327,824,431.00
5 . 1.03 . 1.03.01 . 1 . 1	Belanja Pegawai	18,888,403,000.00	17,327,824,431.00
5 . 1.03 . 1.03.01 . 2	BELANJA LANGSUNG	330,616,130,000.00	256,142,391,409.00
5 . 1.03 . 1.03.01 . 2 . 1	Belanja Pegawai	2,674,976,000.00	1,901,714,400.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.03 . 1.03.01 . 2 . 2	Belanja Barang dan Jasa	27,481,802,000.00	21,653,827,584.00
5 . 1.03 . 1.03.01 . 2 . 3	Belanja Modal	300,459,352,000.00	232,586,849,425.00
5 . 1.03 . 1.03.02	Badan Penanggulangan Bencana Daerah	6,914,939,000.00	6,030,684,425.00
5 . 1.03 . 1.03.02 . 1	BELANJA TIDAK LANGSUNG	2,523,712,000.00	2,357,384,053.00
5 . 1.03 . 1.03.02 . 1 . 1	Belanja Pegawai	2,523,712,000.00	2,357,384,053.00
5 . 1.03 . 1.03.02 . 2	BELANJA LANGSUNG	4,391,227,000.00	3,673,300,372.00
5 . 1.03 . 1.03.02 . 2 . 1	Belanja Pegawai	122,994,000.00	114,571,000.00
5 . 1.03 . 1.03.02 . 2 . 2	Belanja Barang dan Jasa	1,187,835,000.00	998,358,372.00
5 . 1.03 . 1.03.02 . 2 . 3	Belanja Modal	3,080,398,000.00	2,560,371,000.00
5 . 1.03 . 1.04.01	Dinas Perumahan Dan Kawasan Permukiman dan Lingkungan Hidup	285,000,000.00	280,502,730.00
5 . 1.03 . 1.04.01 . 2	BELANJA LANGSUNG	285,000,000.00	280,502,730.00
5 . 1.03 . 1.04.01 . 2 . 1	Belanja Pegawai	28,110,000.00	28,110,000.00
5 . 1.03 . 1.04.01 . 2 . 2	Belanja Barang dan Jasa	256,890,000.00	252,392,730.00
5 . 1.03 . 3.03.01	Dinas Pertanian dan Pangan	12,457,653,000.00	12,407,539,001.00
5 . 1.03 . 3.03.01 . 2	BELANJA LANGSUNG	12,457,653,000.00	12,407,539,001.00
5 . 1.03 . 3.03.01 . 2 . 1	Belanja Pegawai	41,625,000.00	41,625,000.00
5 . 1.03 . 3.03.01 . 2 . 2	Belanja Barang dan Jasa	158,623,000.00	149,845,001.00
5 . 1.03 . 3.03.01 . 2 . 3	Belanja Modal	12,257,405,000.00	12,216,069,000.00
5 . 1.03 . 4.01.05	Kecamatan Kebumen	2,047,607,000.00	2,042,411,000.00
5 . 1.03 . 4.01.05 . 2	BELANJA LANGSUNG	2,047,607,000.00	2,042,411,000.00
5 . 1.03 . 4.01.05 . 2 . 1	Belanja Pegawai	66,920,000.00	66,445,000.00
5 . 1.03 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	1,980,687,000.00	1,975,966,000.00
5 . 1.03 . 4.01.17	Kecamatan Karanganyar	1,985,850,000.00	1,984,287,300.00
5 . 1.03 . 4.01.17 . 2	BELANJA LANGSUNG	1,985,850,000.00	1,984,287,300.00
5 . 1.03 . 4.01.17 . 2 . 1	Belanja Pegawai	25,400,000.00	25,160,000.00
5 . 1.03 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	1,941,930,000.00	1,940,607,300.00
5 . 1.03 . 4.01.17 . 2 . 3	Belanja Modal	18,520,000.00	18,520,000.00
5 . 1.03 . 4.01.22	Kecamatan Gombong	631,341,000.00	628,135,150.00
5 . 1.03 . 4.01.22 . 2	BELANJA LANGSUNG	631,341,000.00	628,135,150.00
5 . 1.03 . 4.01.22 . 2 . 1	Belanja Pegawai	5,430,000.00	5,430,000.00
5 . 1.03 . 4.01.22 . 2 . 2	Belanja Barang dan Jasa	625,911,000.00	622,705,150.00
5 . 1.03 . 4.03.01	Badan Perencanaan dan Penelitian Dan Pengembangan Daerah	340,000,000.00	299,428,491.00
5 . 1.03 . 4.03.01 . 2	BELANJA LANGSUNG	340,000,000.00	299,428,491.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.03 . 4.03.01 . 2 . 1	Belanja Pegawai	49,977,000.00	49,900,000.00
5 . 1.03 . 4.03.01 . 2 . 2	Belanja Barang dan Jasa	290,023,000.00	249,528,491.00
5 . 1.04	Perumahan Rakyat dan Kawasan Pemukiman	10,731,330,000.00	10,562,911,429.00
5 . 1.04 . 1.03.02	Badan Penanggulangan Bencana Daerah	200,718,000.00	186,702,937.00
5 . 1.04 . 1.03.02 . 2	BELANJA LANGSUNG	200,718,000.00	186,702,937.00
5 . 1.04 . 1.03.02 . 2 . 1	Belanja Pegawai	11,957,000.00	11,489,200.00
5 . 1.04 . 1.03.02 . 2 . 2	Belanja Barang dan Jasa	188,761,000.00	175,213,737.00
5 . 1.04 . 1.04.01	Dinas Perumahan Dan Kawasan Permukiman dan Lingkungan Hidup	9,859,211,000.00	9,707,821,692.00
5 . 1.04 . 1.04.01 . 1	BELANJA TIDAK LANGSUNG	6,896,566,000.00	6,812,243,424.00
5 . 1.04 . 1.04.01 . 1 . 1	Belanja Pegawai	6,896,566,000.00	6,812,243,424.00
5 . 1.04 . 1.04.01 . 2	BELANJA LANGSUNG	2,962,645,000.00	2,895,578,268.00
5 . 1.04 . 1.04.01 . 2 . 1	Belanja Pegawai	738,186,000.00	718,929,000.00
5 . 1.04 . 1.04.01 . 2 . 2	Belanja Barang dan Jasa	2,069,509,000.00	2,026,132,768.00
5 . 1.04 . 1.04.01 . 2 . 3	Belanja Modal	154,950,000.00	150,516,500.00
5 . 1.04 . 1.05.02	Satuan Polisi Pamong Praja	150,000,000.00	146,988,650.00
5 . 1.04 . 1.05.02 . 2	BELANJA LANGSUNG	150,000,000.00	146,988,650.00
5 . 1.04 . 1.05.02 . 2 . 1	Belanja Pegawai	20,735,000.00	20,735,000.00
5 . 1.04 . 1.05.02 . 2 . 2	Belanja Barang dan Jasa	29,660,000.00	27,214,100.00
5 . 1.04 . 1.05.02 . 2 . 3	Belanja Modal	99,605,000.00	99,039,550.00
5 . 1.04 . 4.01.05	Kecamatan Kebumen	235,170,000.00	235,170,000.00
5 . 1.04 . 4.01.05 . 2	BELANJA LANGSUNG	235,170,000.00	235,170,000.00
5 . 1.04 . 4.01.05 . 2 . 1	Belanja Pegawai	7,345,000.00	7,345,000.00
5 . 1.04 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	227,825,000.00	227,825,000.00
5 . 1.04 . 4.01.17	Kecamatan Karanganyar	104,315,000.00	104,313,000.00
5 . 1.04 . 4.01.17 . 2	BELANJA LANGSUNG	104,315,000.00	104,313,000.00
5 . 1.04 . 4.01.17 . 2 . 1	Belanja Pegawai	230,000.00	230,000.00
5 . 1.04 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	104,085,000.00	104,083,000.00
5 . 1.04 . 4.01.22	Kecamatan Gombong	181,916,000.00	181,915,150.00
5 . 1.04 . 4.01.22 . 2	BELANJA LANGSUNG	181,916,000.00	181,915,150.00
5 . 1.04 . 4.01.22 . 2 . 1	Belanja Pegawai	630,000.00	630,000.00
5 . 1.04 . 4.01.22 . 2 . 2	Belanja Barang dan Jasa	181,286,000.00	181,285,150.00
5 . 1.05	Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat	17,483,414,000.00	16,757,104,717.00
5 . 1.05 . 1.03.02	Badan Penanggulangan Bencana Daerah	1,341,057,000.00	1,008,533,279.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.05 . 1.03.02 . 2	BELANJA LANGSUNG	1,341,057,000.00	1,008,533,279.00
5 . 1.05 . 1.03.02 . 2 . 1	Belanja Pegawai	205,887,000.00	184,164,200.00
5 . 1.05 . 1.03.02 . 2 . 2	Belanja Barang dan Jasa	1,135,170,000.00	824,369,079.00
5 . 1.05 . 1.05.01	Kantor Kesatuan Bangsa dan Politik	3,182,673,000.00	3,089,516,764.00
5 . 1.05 . 1.05.01 . 1	BELANJA TIDAK LANGSUNG	1,249,000,000.00	1,197,334,108.00
5 . 1.05 . 1.05.01 . 1 . 1	Belanja Pegawai	1,249,000,000.00	1,197,334,108.00
5 . 1.05 . 1.05.01 . 2	BELANJA LANGSUNG	1,933,673,000.00	1,892,182,656.00
5 . 1.05 . 1.05.01 . 2 . 1	Belanja Pegawai	366,165,000.00	359,665,000.00
5 . 1.05 . 1.05.01 . 2 . 2	Belanja Barang dan Jasa	1,567,508,000.00	1,532,517,656.00
5 . 1.05 . 1.05.02	Satuan Polisi Pamong Praja	10,301,163,000.00	10,151,740,951.00
5 . 1.05 . 1.05.02 . 1	BELANJA TIDAK LANGSUNG	5,185,800,000.00	5,086,305,063.00
5 . 1.05 . 1.05.02 . 1 . 1	Belanja Pegawai	5,185,800,000.00	5,086,305,063.00
5 . 1.05 . 1.05.02 . 2	BELANJA LANGSUNG	5,115,363,000.00	5,065,435,888.00
5 . 1.05 . 1.05.02 . 2 . 1	Belanja Pegawai	567,244,000.00	557,660,800.00
5 . 1.05 . 1.05.02 . 2 . 2	Belanja Barang dan Jasa	4,308,729,000.00	4,269,081,888.00
5 . 1.05 . 1.05.02 . 2 . 3	Belanja Modal	239,390,000.00	238,693,200.00
5 . 1.05 . 4.01.03	Sekretariat Daerah	2,207,395,000.00	2,068,385,808.00
5 . 1.05 . 4.01.03 . 2	BELANJA LANGSUNG	2,207,395,000.00	2,068,385,808.00
5 . 1.05 . 4.01.03 . 2 . 1	Belanja Pegawai	228,300,000.00	214,826,250.00
5 . 1.05 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	1,979,095,000.00	1,853,559,558.00
5 . 1.05 . 4.01.05	Kecamatan Kebumen	81,475,000.00	81,444,800.00
5 . 1.05 . 4.01.05 . 2	BELANJA LANGSUNG	81,475,000.00	81,444,800.00
5 . 1.05 . 4.01.05 . 2 . 1	Belanja Pegawai	19,625,000.00	19,625,000.00
5 . 1.05 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	61,850,000.00	61,819,800.00
5 . 1.05 . 4.01.06	Kecamatan Alian	18,000,000.00	17,995,000.00
5 . 1.05 . 4.01.06 . 2	BELANJA LANGSUNG	18,000,000.00	17,995,000.00
5 . 1.05 . 4.01.06 . 2 . 1	Belanja Pegawai	6,000,000.00	6,000,000.00
5 . 1.05 . 4.01.06 . 2 . 2	Belanja Barang dan Jasa	12,000,000.00	11,995,000.00
5 . 1.05 . 4.01.07	Kecamatan Karangsembung	15,000,000.00	15,000,000.00
5 . 1.05 . 4.01.07 . 2	BELANJA LANGSUNG	15,000,000.00	15,000,000.00
5 . 1.05 . 4.01.07 . 2 . 1	Belanja Pegawai	1,395,000.00	1,395,000.00
5 . 1.05 . 4.01.07 . 2 . 2	Belanja Barang dan Jasa	13,605,000.00	13,605,000.00
5 . 1.05 . 4.01.08	Kecamatan Prembun	11,500,000.00	11,500,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.05 . 4.01.08 . 2	BELANJA LANGSUNG	11,500,000.00	11,500,000.00
5 . 1.05 . 4.01.08 . 2 . 1	Belanja Pegawai	2,870,000.00	2,870,000.00
5 . 1.05 . 4.01.08 . 2 . 2	Belanja Barang dan Jasa	8,630,000.00	8,630,000.00
5 . 1.05 . 4.01.09	Kecamatan Mirit	11,500,000.00	11,494,450.00
5 . 1.05 . 4.01.09 . 2	BELANJA LANGSUNG	11,500,000.00	11,494,450.00
5 . 1.05 . 4.01.09 . 2 . 1	Belanja Pegawai	2,675,000.00	2,675,000.00
5 . 1.05 . 4.01.09 . 2 . 2	Belanja Barang dan Jasa	8,825,000.00	8,819,450.00
5 . 1.05 . 4.01.10	Kecamatan Kutowinangun	9,000,000.00	9,000,000.00
5 . 1.05 . 4.01.10 . 2	BELANJA LANGSUNG	9,000,000.00	9,000,000.00
5 . 1.05 . 4.01.10 . 2 . 1	Belanja Pegawai	1,755,000.00	1,755,000.00
5 . 1.05 . 4.01.10 . 2 . 2	Belanja Barang dan Jasa	7,245,000.00	7,245,000.00
5 . 1.05 . 4.01.11	Kecamatan Ambal	11,000,000.00	11,000,000.00
5 . 1.05 . 4.01.11 . 2	BELANJA LANGSUNG	11,000,000.00	11,000,000.00
5 . 1.05 . 4.01.11 . 2 . 1	Belanja Pegawai	860,000.00	860,000.00
5 . 1.05 . 4.01.11 . 2 . 2	Belanja Barang dan Jasa	10,140,000.00	10,140,000.00
5 . 1.05 . 4.01.12	Kecamatan Buluspesantren	16,500,000.00	16,212,000.00
5 . 1.05 . 4.01.12 . 2	BELANJA LANGSUNG	16,500,000.00	16,212,000.00
5 . 1.05 . 4.01.12 . 2 . 1	Belanja Pegawai	2,360,000.00	2,360,000.00
5 . 1.05 . 4.01.12 . 2 . 2	Belanja Barang dan Jasa	14,140,000.00	13,852,000.00
5 . 1.05 . 4.01.13	Kecamatan Pejagoan	22,500,000.00	21,648,800.00
5 . 1.05 . 4.01.13 . 2	BELANJA LANGSUNG	22,500,000.00	21,648,800.00
5 . 1.05 . 4.01.13 . 2 . 1	Belanja Pegawai	3,670,000.00	3,240,000.00
5 . 1.05 . 4.01.13 . 2 . 2	Belanja Barang dan Jasa	18,830,000.00	18,408,800.00
5 . 1.05 . 4.01.14	Kecamatan Klirong	11,500,000.00	9,775,000.00
5 . 1.05 . 4.01.14 . 2	BELANJA LANGSUNG	11,500,000.00	9,775,000.00
5 . 1.05 . 4.01.14 . 2 . 1	Belanja Pegawai	3,435,000.00	1,710,000.00
5 . 1.05 . 4.01.14 . 2 . 2	Belanja Barang dan Jasa	8,065,000.00	8,065,000.00
5 . 1.05 . 4.01.15	Kecamatan Petanahan	15,880,000.00	15,875,000.00
5 . 1.05 . 4.01.15 . 2	BELANJA LANGSUNG	15,880,000.00	15,875,000.00
5 . 1.05 . 4.01.15 . 2 . 1	Belanja Pegawai	3,735,000.00	3,730,000.00
5 . 1.05 . 4.01.15 . 2 . 2	Belanja Barang dan Jasa	12,145,000.00	12,145,000.00
5 . 1.05 . 4.01.16	Kecamatan Sruweng	10,000,000.00	10,000,000.00
5 . 1.05 . 4.01.16 . 2	BELANJA LANGSUNG	10,000,000.00	10,000,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.05 . 4.01.16 . 2 . 1	Belanja Pegawai	1,675,000.00	1,675,000.00
5 . 1.05 . 4.01.16 . 2 . 2	Belanja Barang dan Jasa	8,325,000.00	8,325,000.00
5 . 1.05 . 4.01.17	Kecamatan Karanganyar	19,985,000.00	19,985,000.00
5 . 1.05 . 4.01.17 . 2	BELANJA LANGSUNG	19,985,000.00	19,985,000.00
5 . 1.05 . 4.01.17 . 2 . 1	Belanja Pegawai	2,990,000.00	2,990,000.00
5 . 1.05 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	16,995,000.00	16,995,000.00
5 . 1.05 . 4.01.18	Kecamatan Karanggayam	10,506,000.00	10,368,000.00
5 . 1.05 . 4.01.18 . 2	BELANJA LANGSUNG	10,506,000.00	10,368,000.00
5 . 1.05 . 4.01.18 . 2 . 1	Belanja Pegawai	1,160,000.00	1,160,000.00
5 . 1.05 . 4.01.18 . 2 . 2	Belanja Barang dan Jasa	9,346,000.00	9,208,000.00
5 . 1.05 . 4.01.19	Kecamatan Adimulyo	6,370,000.00	6,369,500.00
5 . 1.05 . 4.01.19 . 2	BELANJA LANGSUNG	6,370,000.00	6,369,500.00
5 . 1.05 . 4.01.19 . 2 . 1	Belanja Pegawai	3,130,000.00	3,130,000.00
5 . 1.05 . 4.01.19 . 2 . 2	Belanja Barang dan Jasa	3,240,000.00	3,239,500.00
5 . 1.05 . 4.01.20	Kecamatan Kuwarasan	10,355,000.00	10,355,000.00
5 . 1.05 . 4.01.20 . 2	BELANJA LANGSUNG	10,355,000.00	10,355,000.00
5 . 1.05 . 4.01.20 . 2 . 1	Belanja Pegawai	645,000.00	645,000.00
5 . 1.05 . 4.01.20 . 2 . 2	Belanja Barang dan Jasa	9,710,000.00	9,710,000.00
5 . 1.05 . 4.01.21	Kecamatan Puring	17,500,000.00	14,641,000.00
5 . 1.05 . 4.01.21 . 2	BELANJA LANGSUNG	17,500,000.00	14,641,000.00
5 . 1.05 . 4.01.21 . 2 . 1	Belanja Pegawai	5,210,000.00	4,410,000.00
5 . 1.05 . 4.01.21 . 2 . 2	Belanja Barang dan Jasa	12,290,000.00	10,231,000.00
5 . 1.05 . 4.01.22	Kecamatan Gombong	30,754,000.00	30,575,700.00
5 . 1.05 . 4.01.22 . 2	BELANJA LANGSUNG	30,754,000.00	30,575,700.00
5 . 1.05 . 4.01.22 . 2 . 1	Belanja Pegawai	3,880,000.00	3,880,000.00
5 . 1.05 . 4.01.22 . 2 . 2	Belanja Barang dan Jasa	26,874,000.00	26,695,700.00
5 . 1.05 . 4.01.23	Kecamatan Sempor	17,900,000.00	17,600,000.00
5 . 1.05 . 4.01.23 . 2	BELANJA LANGSUNG	17,900,000.00	17,600,000.00
5 . 1.05 . 4.01.23 . 2 . 1	Belanja Pegawai	8,015,000.00	8,015,000.00
5 . 1.05 . 4.01.23 . 2 . 2	Belanja Barang dan Jasa	9,885,000.00	9,585,000.00
5 . 1.05 . 4.01.24	Kecamatan Buayan	20,760,000.00	18,961,500.00
5 . 1.05 . 4.01.24 . 2	BELANJA LANGSUNG	20,760,000.00	18,961,500.00
5 . 1.05 . 4.01.24 . 2 . 1	Belanja Pegawai	3,340,000.00	3,340,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.05 . 4.01.24 . 2 . 2	Belanja Barang dan Jasa	17,420,000.00	15,621,500.00
5 . 1.05 . 4.01.25	Kecamatan Rowokele	17,500,000.00	13,906,000.00
5 . 1.05 . 4.01.25 . 2	BELANJA LANGSUNG	17,500,000.00	13,906,000.00
5 . 1.05 . 4.01.25 . 2 . 1	Belanja Pegawai	2,240,000.00	2,240,000.00
5 . 1.05 . 4.01.25 . 2 . 2	Belanja Barang dan Jasa	15,260,000.00	11,666,000.00
5 . 1.05 . 4.01.26	Kecamatan Ayah	11,066,000.00	11,045,000.00
5 . 1.05 . 4.01.26 . 2	BELANJA LANGSUNG	11,066,000.00	11,045,000.00
5 . 1.05 . 4.01.26 . 2 . 1	Belanja Pegawai	4,045,000.00	4,045,000.00
5 . 1.05 . 4.01.26 . 2 . 2	Belanja Barang dan Jasa	7,021,000.00	7,000,000.00
5 . 1.05 . 4.01.27	Kecamatan Sadang	22,500,000.00	22,395,800.00
5 . 1.05 . 4.01.27 . 2	BELANJA LANGSUNG	22,500,000.00	22,395,800.00
5 . 1.05 . 4.01.27 . 2 . 1	Belanja Pegawai	5,720,000.00	5,720,000.00
5 . 1.05 . 4.01.27 . 2 . 2	Belanja Barang dan Jasa	16,780,000.00	16,675,800.00
5 . 1.05 . 4.01.28	Kecamatan Poncowarno	8,575,000.00	8,550,000.00
5 . 1.05 . 4.01.28 . 2	BELANJA LANGSUNG	8,575,000.00	8,550,000.00
5 . 1.05 . 4.01.28 . 2 . 1	Belanja Pegawai	240,000.00	240,000.00
5 . 1.05 . 4.01.28 . 2 . 2	Belanja Barang dan Jasa	8,335,000.00	8,310,000.00
5 . 1.05 . 4.01.29	Kecamatan Padureso	9,000,000.00	9,000,000.00
5 . 1.05 . 4.01.29 . 2	BELANJA LANGSUNG	9,000,000.00	9,000,000.00
5 . 1.05 . 4.01.29 . 2 . 1	Belanja Pegawai	80,000.00	80,000.00
5 . 1.05 . 4.01.29 . 2 . 2	Belanja Barang dan Jasa	8,420,000.00	8,420,000.00
5 . 1.05 . 4.01.29 . 2 . 3	Belanja Modal	500,000.00	500,000.00
5 . 1.05 . 4.01.30	Kecamatan Bonorowo	14,500,000.00	14,230,365.00
5 . 1.05 . 4.01.30 . 2	BELANJA LANGSUNG	14,500,000.00	14,230,365.00
5 . 1.05 . 4.01.30 . 2 . 1	Belanja Pegawai	3,220,000.00	3,220,000.00
5 . 1.05 . 4.01.30 . 2 . 2	Belanja Barang dan Jasa	11,280,000.00	11,010,365.00
5 . 1.06	Sosial	19,232,776,000.00	18,359,963,053.00
5 . 1.06 . 1.03.02	Badan Penanggulangan Bencana Daerah	2,473,567,000.00	2,425,248,572.00
5 . 1.06 . 1.03.02 . 2	BELANJA LANGSUNG	2,473,567,000.00	2,425,248,572.00
5 . 1.06 . 1.03.02 . 2 . 1	Belanja Pegawai	99,831,000.00	98,804,200.00
5 . 1.06 . 1.03.02 . 2 . 2	Belanja Barang dan Jasa	2,373,736,000.00	2,326,444,372.00
5 . 1.06 . 1.06.01	Dinas Sosial dan Pengendalian Penduduk Dan Keluarga Berencana	16,153,323,000.00	15,347,254,006.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.06 . 1.06.01 . 1	BELANJA TIDAK LANGSUNG	11,628,800,000.00	11,187,838,492.00
5 . 1.06 . 1.06.01 . 1 . 1	Belanja Pegawai	11,628,800,000.00	11,187,838,492.00
5 . 1.06 . 1.06.01 . 2	BELANJA LANGSUNG	4,524,523,000.00	4,159,415,514.00
5 . 1.06 . 1.06.01 . 2 . 1	Belanja Pegawai	286,761,000.00	276,561,000.00
5 . 1.06 . 1.06.01 . 2 . 2	Belanja Barang dan Jasa	2,687,800,000.00	2,562,820,264.00
5 . 1.06 . 1.06.01 . 2 . 3	Belanja Modal	1,549,962,000.00	1,320,034,250.00
5 . 1.06 . 4.01.03	Sekretariat Daerah	47,679,000.00	40,909,350.00
5 . 1.06 . 4.01.03 . 2	BELANJA LANGSUNG	47,679,000.00	40,909,350.00
5 . 1.06 . 4.01.03 . 2 . 1	Belanja Pegawai	5,000,000.00	5,000,000.00
5 . 1.06 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	42,679,000.00	35,909,350.00
5 . 1.06 . 4.01.05	Kecamatan Kebumen	159,725,000.00	158,550,000.00
5 . 1.06 . 4.01.05 . 2	BELANJA LANGSUNG	159,725,000.00	158,550,000.00
5 . 1.06 . 4.01.05 . 2 . 1	Belanja Pegawai	27,490,000.00	27,290,000.00
5 . 1.06 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	132,235,000.00	131,260,000.00
5 . 1.06 . 4.01.06	Kecamatan Alian	5,000,000.00	4,960,000.00
5 . 1.06 . 4.01.06 . 2	BELANJA LANGSUNG	5,000,000.00	4,960,000.00
5 . 1.06 . 4.01.06 . 2 . 1	Belanja Pegawai	1,790,000.00	1,790,000.00
5 . 1.06 . 4.01.06 . 2 . 2	Belanja Barang dan Jasa	3,210,000.00	3,170,000.00
5 . 1.06 . 4.01.07	Kecamatan Karangsembung	4,900,000.00	4,900,000.00
5 . 1.06 . 4.01.07 . 2	BELANJA LANGSUNG	4,900,000.00	4,900,000.00
5 . 1.06 . 4.01.07 . 2 . 1	Belanja Pegawai	380,000.00	380,000.00
5 . 1.06 . 4.01.07 . 2 . 2	Belanja Barang dan Jasa	4,520,000.00	4,520,000.00
5 . 1.06 . 4.01.08	Kecamatan Prembun	3,428,000.00	3,428,000.00
5 . 1.06 . 4.01.08 . 2	BELANJA LANGSUNG	3,428,000.00	3,428,000.00
5 . 1.06 . 4.01.08 . 2 . 1	Belanja Pegawai	810,000.00	810,000.00
5 . 1.06 . 4.01.08 . 2 . 2	Belanja Barang dan Jasa	2,618,000.00	2,618,000.00
5 . 1.06 . 4.01.09	Kecamatan Mirit	4,290,000.00	4,289,950.00
5 . 1.06 . 4.01.09 . 2	BELANJA LANGSUNG	4,290,000.00	4,289,950.00
5 . 1.06 . 4.01.09 . 2 . 1	Belanja Pegawai	1,480,000.00	1,480,000.00
5 . 1.06 . 4.01.09 . 2 . 2	Belanja Barang dan Jasa	2,810,000.00	2,809,950.00
5 . 1.06 . 4.01.10	Kecamatan Kutowinangun	6,650,000.00	6,650,000.00
5 . 1.06 . 4.01.10 . 2	BELANJA LANGSUNG	6,650,000.00	6,650,000.00
5 . 1.06 . 4.01.10 . 2 . 1	Belanja Pegawai	2,705,000.00	2,705,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.06 . 4.01.10 . 2 . 2	Belanja Barang dan Jasa	3,945,000.00	3,945,000.00
5 . 1.06 . 4.01.11	Kecamatan Ambal	11,000,000.00	11,000,000.00
5 . 1.06 . 4.01.11 . 2	BELANJA LANGSUNG	11,000,000.00	11,000,000.00
5 . 1.06 . 4.01.11 . 2 . 1	Belanja Pegawai	3,210,000.00	3,210,000.00
5 . 1.06 . 4.01.11 . 2 . 2	Belanja Barang dan Jasa	7,790,000.00	7,790,000.00
5 . 1.06 . 4.01.12	Kecamatan Buluspesantren	7,350,000.00	7,350,000.00
5 . 1.06 . 4.01.12 . 2	BELANJA LANGSUNG	7,350,000.00	7,350,000.00
5 . 1.06 . 4.01.12 . 2 . 1	Belanja Pegawai	4,650,000.00	4,650,000.00
5 . 1.06 . 4.01.12 . 2 . 2	Belanja Barang dan Jasa	2,700,000.00	2,700,000.00
5 . 1.06 . 4.01.13	Kecamatan Pejagoan	5,000,000.00	3,205,000.00
5 . 1.06 . 4.01.13 . 2	BELANJA LANGSUNG	5,000,000.00	3,205,000.00
5 . 1.06 . 4.01.13 . 2 . 1	Belanja Pegawai	1,510,000.00	1,080,000.00
5 . 1.06 . 4.01.13 . 2 . 2	Belanja Barang dan Jasa	3,490,000.00	2,125,000.00
5 . 1.06 . 4.01.14	Kecamatan Klirong	8,400,000.00	8,300,000.00
5 . 1.06 . 4.01.14 . 2	BELANJA LANGSUNG	8,400,000.00	8,300,000.00
5 . 1.06 . 4.01.14 . 2 . 1	Belanja Pegawai	1,710,000.00	1,710,000.00
5 . 1.06 . 4.01.14 . 2 . 2	Belanja Barang dan Jasa	6,690,000.00	6,590,000.00
5 . 1.06 . 4.01.15	Kecamatan Petanahan	7,350,000.00	7,350,000.00
5 . 1.06 . 4.01.15 . 2	BELANJA LANGSUNG	7,350,000.00	7,350,000.00
5 . 1.06 . 4.01.15 . 2 . 1	Belanja Pegawai	950,000.00	950,000.00
5 . 1.06 . 4.01.15 . 2 . 2	Belanja Barang dan Jasa	6,400,000.00	6,400,000.00
5 . 1.06 . 4.01.16	Kecamatan Sruweng	9,676,000.00	9,676,000.00
5 . 1.06 . 4.01.16 . 2	BELANJA LANGSUNG	9,676,000.00	9,676,000.00
5 . 1.06 . 4.01.16 . 2 . 1	Belanja Pegawai	3,940,000.00	3,940,000.00
5 . 1.06 . 4.01.16 . 2 . 2	Belanja Barang dan Jasa	5,736,000.00	5,736,000.00
5 . 1.06 . 4.01.17	Kecamatan Karanganyar	18,715,000.00	18,686,000.00
5 . 1.06 . 4.01.17 . 2	BELANJA LANGSUNG	18,715,000.00	18,686,000.00
5 . 1.06 . 4.01.17 . 2 . 1	Belanja Pegawai	6,366,000.00	6,366,000.00
5 . 1.06 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	12,349,000.00	12,320,000.00
5 . 1.06 . 4.01.18	Kecamatan Karangayam	5,700,000.00	5,668,000.00
5 . 1.06 . 4.01.18 . 2	BELANJA LANGSUNG	5,700,000.00	5,668,000.00
5 . 1.06 . 4.01.18 . 2 . 1	Belanja Pegawai	2,475,000.00	2,475,000.00
5 . 1.06 . 4.01.18 . 2 . 2	Belanja Barang dan Jasa	3,225,000.00	3,193,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.06 . 4.01.19	Kecamatan Adimulyo	8,050,000.00	7,949,500.00
5 . 1.06 . 4.01.19 . 2	BELANJA LANGSUNG	8,050,000.00	7,949,500.00
5 . 1.06 . 4.01.19 . 2 . 1	Belanja Pegawai	2,110,000.00	2,110,000.00
5 . 1.06 . 4.01.19 . 2 . 2	Belanja Barang dan Jasa	5,940,000.00	5,839,500.00
5 . 1.06 . 4.01.20	Kecamatan Kuwarasan	5,537,000.00	5,537,000.00
5 . 1.06 . 4.01.20 . 2	BELANJA LANGSUNG	5,537,000.00	5,537,000.00
5 . 1.06 . 4.01.20 . 2 . 1	Belanja Pegawai	435,000.00	435,000.00
5 . 1.06 . 4.01.20 . 2 . 2	Belanja Barang dan Jasa	5,102,000.00	5,102,000.00
5 . 1.06 . 4.01.21	Kecamatan Puring	8,050,000.00	7,671,000.00
5 . 1.06 . 4.01.21 . 2	BELANJA LANGSUNG	8,050,000.00	7,671,000.00
5 . 1.06 . 4.01.21 . 2 . 1	Belanja Pegawai	2,550,000.00	2,195,000.00
5 . 1.06 . 4.01.21 . 2 . 2	Belanja Barang dan Jasa	5,500,000.00	5,476,000.00
5 . 1.06 . 4.01.22	Kecamatan Gombang	36,422,000.00	36,216,200.00
5 . 1.06 . 4.01.22 . 2	BELANJA LANGSUNG	36,422,000.00	36,216,200.00
5 . 1.06 . 4.01.22 . 2 . 1	Belanja Pegawai	3,985,000.00	3,780,000.00
5 . 1.06 . 4.01.22 . 2 . 2	Belanja Barang dan Jasa	32,437,000.00	32,436,200.00
5 . 1.06 . 4.01.23	Kecamatan Sempor	5,600,000.00	5,600,000.00
5 . 1.06 . 4.01.23 . 2	BELANJA LANGSUNG	5,600,000.00	5,600,000.00
5 . 1.06 . 4.01.23 . 2 . 1	Belanja Pegawai	3,840,000.00	3,840,000.00
5 . 1.06 . 4.01.23 . 2 . 2	Belanja Barang dan Jasa	1,760,000.00	1,760,000.00
5 . 1.06 . 4.01.24	Kecamatan Buayan	6,000,000.00	6,000,000.00
5 . 1.06 . 4.01.24 . 2	BELANJA LANGSUNG	6,000,000.00	6,000,000.00
5 . 1.06 . 4.01.24 . 2 . 1	Belanja Pegawai	1,755,000.00	1,755,000.00
5 . 1.06 . 4.01.24 . 2 . 2	Belanja Barang dan Jasa	4,245,000.00	4,245,000.00
5 . 1.06 . 4.01.25	Kecamatan Rowokele	4,000,000.00	2,358,500.00
5 . 1.06 . 4.01.25 . 2	BELANJA LANGSUNG	4,000,000.00	2,358,500.00
5 . 1.06 . 4.01.25 . 2 . 1	Belanja Pegawai	610,000.00	0.00
5 . 1.06 . 4.01.25 . 2 . 2	Belanja Barang dan Jasa	3,390,000.00	2,358,500.00
5 . 1.06 . 4.01.26	Kecamatan Ayah	6,300,000.00	6,300,000.00
5 . 1.06 . 4.01.26 . 2	BELANJA LANGSUNG	6,300,000.00	6,300,000.00
5 . 1.06 . 4.01.26 . 2 . 1	Belanja Pegawai	3,750,000.00	3,750,000.00
5 . 1.06 . 4.01.26 . 2 . 2	Belanja Barang dan Jasa	2,550,000.00	2,550,000.00
5 . 1.06 . 4.01.27	Kecamatan Sadang	7,414,000.00	7,413,500.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 1.06 . 4.01.27 . 2	BELANJA LANGSUNG	7,414,000.00	7,413,500.00
5 . 1.06 . 4.01.27 . 2 . 1	Belanja Pegawai	2,925,000.00	2,925,000.00
5 . 1.06 . 4.01.27 . 2 . 2	Belanja Barang dan Jasa	4,489,000.00	4,488,500.00
5 . 1.06 . 4.01.28	Kecamatan Poncowarno	3,850,000.00	3,848,650.00
5 . 1.06 . 4.01.28 . 2	BELANJA LANGSUNG	3,850,000.00	3,848,650.00
5 . 1.06 . 4.01.28 . 2 . 1	Belanja Pegawai	1,755,000.00	1,755,000.00
5 . 1.06 . 4.01.28 . 2 . 2	Belanja Barang dan Jasa	2,095,000.00	2,093,650.00
5 . 1.06 . 4.01.29	Kecamatan Padureso	2,550,000.00	2,485,500.00
5 . 1.06 . 4.01.29 . 2	BELANJA LANGSUNG	2,550,000.00	2,485,500.00
5 . 1.06 . 4.01.29 . 2 . 1	Belanja Pegawai	1,005,000.00	955,000.00
5 . 1.06 . 4.01.29 . 2 . 2	Belanja Barang dan Jasa	1,545,000.00	1,530,500.00
5 . 1.06 . 4.01.30	Kecamatan Bonorowo	4,500,000.00	4,463,275.00
5 . 1.06 . 4.01.30 . 2	BELANJA LANGSUNG	4,500,000.00	4,463,275.00
5 . 1.06 . 4.01.30 . 2 . 1	Belanja Pegawai	2,180,000.00	2,180,000.00
5 . 1.06 . 4.01.30 . 2 . 2	Belanja Barang dan Jasa	2,320,000.00	2,283,275.00
5 . 1.06 . 4.03.01	Badan Perencanaan dan Penelitian Dan Pengembangan Daerah	202,750,000.00	196,695,050.00
5 . 1.06 . 4.03.01 . 2	BELANJA LANGSUNG	202,750,000.00	196,695,050.00
5 . 1.06 . 4.03.01 . 2 . 1	Belanja Pegawai	52,527,000.00	49,501,500.00
5 . 1.06 . 4.03.01 . 2 . 2	Belanja Barang dan Jasa	150,223,000.00	147,193,550.00
5 . 2	Urusan Wajib Bukan Pelayanan Dasar	114,956,417,000.00	99,404,301,585.00
5 . 2.01	Tenaga Kerja	14,262,750,000.00	12,319,789,043.00
5 . 2.01 . 2.01.01	Dinas Tenaga Kerja dan Koperasi, Usaha Kecil Dan Menengah	14,238,550,000.00	12,295,589,043.00
5 . 2.01 . 2.01.01 . 1	BELANJA TIDAK LANGSUNG	6,559,360,000.00	5,852,071,878.00
5 . 2.01 . 2.01.01 . 1 . 1	Belanja Pegawai	6,559,360,000.00	5,852,071,878.00
5 . 2.01 . 2.01.01 . 2	BELANJA LANGSUNG	7,679,190,000.00	6,443,517,165.00
5 . 2.01 . 2.01.01 . 2 . 1	Belanja Pegawai	435,762,000.00	378,745,000.00
5 . 2.01 . 2.01.01 . 2 . 2	Belanja Barang dan Jasa	1,985,007,000.00	1,803,119,613.00
5 . 2.01 . 2.01.01 . 2 . 3	Belanja Modal	5,258,421,000.00	4,261,652,552.00
5 . 2.01 . 4.01.05	Kecamatan Kebumen	24,200,000.00	24,200,000.00
5 . 2.01 . 4.01.05 . 2	BELANJA LANGSUNG	24,200,000.00	24,200,000.00
5 . 2.01 . 4.01.05 . 2 . 1	Belanja Pegawai	12,800,000.00	12,800,000.00
5 . 2.01 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	11,400,000.00	11,400,000.00
5 . 2.02	Pemberdayaan Perempuan dan Perlindungan Anak	641,296,000.00	614,095,454.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.02 . 2.07.01	Dinas Pemberdayaan Masyarakat Dan Desa dan Pemberdayaan Perempuan Dan Perlindungan Anak	633,825,000.00	606,624,454.00
5 . 2.02 . 2.07.01 . 2	BELANJA LANGSUNG	633,825,000.00	606,624,454.00
5 . 2.02 . 2.07.01 . 2 . 1	Belanja Pegawai	115,520,000.00	109,531,150.00
5 . 2.02 . 2.07.01 . 2 . 2	Belanja Barang dan Jasa	518,305,000.00	497,093,304.00
5 . 2.02 . 4.01.05	Kecamatan Kebumen	4,052,000.00	4,052,000.00
5 . 2.02 . 4.01.05 . 2	BELANJA LANGSUNG	4,052,000.00	4,052,000.00
5 . 2.02 . 4.01.05 . 2 . 1	Belanja Pegawai	2,190,000.00	2,190,000.00
5 . 2.02 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	1,862,000.00	1,862,000.00
5 . 2.02 . 4.01.07	Kecamatan Karangsembung	3,419,000.00	3,419,000.00
5 . 2.02 . 4.01.07 . 2	BELANJA LANGSUNG	3,419,000.00	3,419,000.00
5 . 2.02 . 4.01.07 . 2 . 1	Belanja Pegawai	1,220,000.00	1,220,000.00
5 . 2.02 . 4.01.07 . 2 . 2	Belanja Barang dan Jasa	2,199,000.00	2,199,000.00
5 . 2.04	Pertanahan	525,713,000.00	464,798,124.00
5 . 2.04 . 4.01.03	Sekretariat Daerah	525,713,000.00	464,798,124.00
5 . 2.04 . 4.01.03 . 2	BELANJA LANGSUNG	525,713,000.00	464,798,124.00
5 . 2.04 . 4.01.03 . 2 . 1	Belanja Pegawai	118,270,000.00	81,231,500.00
5 . 2.04 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	407,443,000.00	383,566,624.00
5 . 2.05	Lingkungan Hidup	21,228,049,000.00	15,558,844,417.00
5 . 2.05 . 1.04.01	Dinas Perumahan Dan Kawasan Permukiman dan Lingkungan Hidup	20,740,045,000.00	15,099,966,279.00
5 . 2.05 . 1.04.01 . 2	BELANJA LANGSUNG	20,740,045,000.00	15,099,966,279.00
5 . 2.05 . 1.04.01 . 2 . 1	Belanja Pegawai	1,060,775,000.00	968,795,500.00
5 . 2.05 . 1.04.01 . 2 . 2	Belanja Barang dan Jasa	7,606,500,000.00	6,732,968,509.00
5 . 2.05 . 1.04.01 . 2 . 3	Belanja Modal	12,072,770,000.00	7,398,202,270.00
5 . 2.05 . 3.06.01	Dinas Perindustrian dan Perdagangan	465,129,000.00	436,004,138.00
5 . 2.05 . 3.06.01 . 2	BELANJA LANGSUNG	465,129,000.00	436,004,138.00
5 . 2.05 . 3.06.01 . 2 . 1	Belanja Pegawai	13,830,000.00	13,550,000.00
5 . 2.05 . 3.06.01 . 2 . 2	Belanja Barang dan Jasa	68,479,000.00	53,825,138.00
5 . 2.05 . 3.06.01 . 2 . 3	Belanja Modal	382,820,000.00	368,629,000.00
5 . 2.05 . 4.01.05	Kecamatan Kebumen	22,875,000.00	22,874,000.00
5 . 2.05 . 4.01.05 . 2	BELANJA LANGSUNG	22,875,000.00	22,874,000.00
5 . 2.05 . 4.01.05 . 2 . 1	Belanja Pegawai	1,105,000.00	1,105,000.00
5 . 2.05 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	21,770,000.00	21,769,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.06	Administrasi Kependudukan dan Cakil	10,170,631,000.00	9,288,451,053.00
5 . 2.06 . 1.06.01	Dinas Sosial dan Pengendalian Penduduk Dan Keluarga Berencana	37,178,000.00	35,863,000.00
5 . 2.06 . 1.06.01 . 2	BELANJA LANGSUNG	37,178,000.00	35,863,000.00
5 . 2.06 . 1.06.01 . 2 . 1	Belanja Pegawai	7,110,000.00	7,110,000.00
5 . 2.06 . 1.06.01 . 2 . 2	Belanja Barang dan Jasa	30,068,000.00	28,753,000.00
5 . 2.06 . 2.06.01	Dinas Kependudukan dan Pencatatan Sipil	10,133,453,000.00	9,252,588,053.00
5 . 2.06 . 2.06.01 . 1	BELANJA TIDAK LANGSUNG	2,837,800,000.00	2,756,595,423.00
5 . 2.06 . 2.06.01 . 1 . 1	Belanja Pegawai	2,837,800,000.00	2,756,595,423.00
5 . 2.06 . 2.06.01 . 2	BELANJA LANGSUNG	7,295,653,000.00	6,495,992,630.00
5 . 2.06 . 2.06.01 . 2 . 1	Belanja Pegawai	794,861,000.00	766,621,000.00
5 . 2.06 . 2.06.01 . 2 . 2	Belanja Barang dan Jasa	5,259,620,000.00	4,892,352,330.00
5 . 2.06 . 2.06.01 . 2 . 3	Belanja Modal	1,241,172,000.00	837,019,300.00
5 . 2.07	Pemberdayaan Masyarakat Desa	11,979,109,000.00	11,224,878,676.00
5 . 2.07 . 2.07.01	Dinas Pemberdayaan Masyarakat Dan Desa dan Pemberdayaan Perempuan Dan Perlindungan Anak	8,920,169,000.00	8,215,915,778.00
5 . 2.07 . 2.07.01 . 1	BELANJA TIDAK LANGSUNG	4,083,200,000.00	3,870,271,395.00
5 . 2.07 . 2.07.01 . 1 . 1	Belanja Pegawai	4,083,200,000.00	3,870,271,395.00
5 . 2.07 . 2.07.01 . 2	BELANJA LANGSUNG	4,836,969,000.00	4,345,644,383.00
5 . 2.07 . 2.07.01 . 2 . 1	Belanja Pegawai	1,054,665,000.00	937,343,600.00
5 . 2.07 . 2.07.01 . 2 . 2	Belanja Barang dan Jasa	3,427,666,000.00	3,058,289,508.00
5 . 2.07 . 2.07.01 . 2 . 3	Belanja Modal	354,638,000.00	350,011,275.00
5 . 2.07 . 4.01.03	Sekretariat Daerah	351,409,000.00	339,560,202.00
5 . 2.07 . 4.01.03 . 2	BELANJA LANGSUNG	351,409,000.00	339,560,202.00
5 . 2.07 . 4.01.03 . 2 . 1	Belanja Pegawai	180,915,000.00	180,094,650.00
5 . 2.07 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	170,494,000.00	159,465,552.00
5 . 2.07 . 4.01.05	Kecamatan Kebumen	258,850,000.00	257,941,250.00
5 . 2.07 . 4.01.05 . 2	BELANJA LANGSUNG	258,850,000.00	257,941,250.00
5 . 2.07 . 4.01.05 . 2 . 1	Belanja Pegawai	101,545,000.00	101,545,000.00
5 . 2.07 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	157,305,000.00	156,396,250.00
5 . 2.07 . 4.01.06	Kecamatan Alian	191,296,000.00	183,907,911.00
5 . 2.07 . 4.01.06 . 2	BELANJA LANGSUNG	191,296,000.00	183,907,911.00
5 . 2.07 . 4.01.06 . 2 . 1	Belanja Pegawai	28,020,000.00	28,020,000.00
5 . 2.07 . 4.01.06 . 2 . 2	Belanja Barang dan Jasa	163,276,000.00	155,887,911.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.07 . 4.01.07	Kecamatan Karangsembung	88,505,000.00	88,476,000.00
5 . 2.07 . 4.01.07 . 2	BELANJA LANGSUNG	88,505,000.00	88,476,000.00
5 . 2.07 . 4.01.07 . 2 . 1	Belanja Pegawai	13,915,000.00	13,915,000.00
5 . 2.07 . 4.01.07 . 2 . 2	Belanja Barang dan Jasa	74,590,000.00	74,561,000.00
5 . 2.07 . 4.01.08	Kecamatan Prembun	72,438,000.00	72,438,000.00
5 . 2.07 . 4.01.08 . 2	BELANJA LANGSUNG	72,438,000.00	72,438,000.00
5 . 2.07 . 4.01.08 . 2 . 1	Belanja Pegawai	6,425,000.00	6,425,000.00
5 . 2.07 . 4.01.08 . 2 . 2	Belanja Barang dan Jasa	66,013,000.00	66,013,000.00
5 . 2.07 . 4.01.09	Kecamatan Mirit	93,047,000.00	91,368,800.00
5 . 2.07 . 4.01.09 . 2	BELANJA LANGSUNG	93,047,000.00	91,368,800.00
5 . 2.07 . 4.01.09 . 2 . 1	Belanja Pegawai	16,525,000.00	16,195,000.00
5 . 2.07 . 4.01.09 . 2 . 2	Belanja Barang dan Jasa	76,522,000.00	75,173,800.00
5 . 2.07 . 4.01.10	Kecamatan Kutowinangun	91,000,000.00	90,954,800.00
5 . 2.07 . 4.01.10 . 2	BELANJA LANGSUNG	91,000,000.00	90,954,800.00
5 . 2.07 . 4.01.10 . 2 . 1	Belanja Pegawai	19,690,000.00	19,690,000.00
5 . 2.07 . 4.01.10 . 2 . 2	Belanja Barang dan Jasa	71,310,000.00	71,264,800.00
5 . 2.07 . 4.01.11	Kecamatan Ambal	120,300,000.00	120,150,000.00
5 . 2.07 . 4.01.11 . 2	BELANJA LANGSUNG	120,300,000.00	120,150,000.00
5 . 2.07 . 4.01.11 . 2 . 1	Belanja Pegawai	16,630,000.00	16,480,000.00
5 . 2.07 . 4.01.11 . 2 . 2	Belanja Barang dan Jasa	103,670,000.00	103,670,000.00
5 . 2.07 . 4.01.12	Kecamatan Buluspesantren	95,960,000.00	94,979,000.00
5 . 2.07 . 4.01.12 . 2	BELANJA LANGSUNG	95,960,000.00	94,979,000.00
5 . 2.07 . 4.01.12 . 2 . 1	Belanja Pegawai	14,885,000.00	14,885,000.00
5 . 2.07 . 4.01.12 . 2 . 2	Belanja Barang dan Jasa	81,075,000.00	80,094,000.00
5 . 2.07 . 4.01.13	Kecamatan Pejagoan	88,680,000.00	87,729,000.00
5 . 2.07 . 4.01.13 . 2	BELANJA LANGSUNG	88,680,000.00	87,729,000.00
5 . 2.07 . 4.01.13 . 2 . 1	Belanja Pegawai	6,905,000.00	6,125,000.00
5 . 2.07 . 4.01.13 . 2 . 2	Belanja Barang dan Jasa	81,775,000.00	81,604,000.00
5 . 2.07 . 4.01.14	Kecamatan Klirong	104,920,000.00	102,077,000.00
5 . 2.07 . 4.01.14 . 2	BELANJA LANGSUNG	104,920,000.00	102,077,000.00
5 . 2.07 . 4.01.14 . 2 . 1	Belanja Pegawai	11,815,000.00	11,815,000.00
5 . 2.07 . 4.01.14 . 2 . 2	Belanja Barang dan Jasa	93,105,000.00	90,262,000.00
5 . 2.07 . 4.01.15	Kecamatan Petanahan	101,990,000.00	101,970,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.07 . 4.01.15 . 2	BELANJA LANGSUNG	101,990,000.00	101,970,000.00
5 . 2.07 . 4.01.15 . 2 . 1	Belanja Pegawai	15,480,000.00	15,480,000.00
5 . 2.07 . 4.01.15 . 2 . 2	Belanja Barang dan Jasa	86,510,000.00	86,490,000.00
5 . 2.07 . 4.01.16	Kecamatan Sruweng	105,614,000.00	104,859,000.00
5 . 2.07 . 4.01.16 . 2	BELANJA LANGSUNG	105,614,000.00	104,859,000.00
5 . 2.07 . 4.01.16 . 2 . 1	Belanja Pegawai	12,945,000.00	12,945,000.00
5 . 2.07 . 4.01.16 . 2 . 2	Belanja Barang dan Jasa	92,669,000.00	91,914,000.00
5 . 2.07 . 4.01.17	Kecamatan Karanganyar	97,859,000.00	96,976,000.00
5 . 2.07 . 4.01.17 . 2	BELANJA LANGSUNG	97,859,000.00	96,976,000.00
5 . 2.07 . 4.01.17 . 2 . 1	Belanja Pegawai	4,235,000.00	4,235,000.00
5 . 2.07 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	93,624,000.00	92,741,000.00
5 . 2.07 . 4.01.18	Kecamatan Karanggayam	98,000,000.00	98,000,000.00
5 . 2.07 . 4.01.18 . 2	BELANJA LANGSUNG	98,000,000.00	98,000,000.00
5 . 2.07 . 4.01.18 . 2 . 1	Belanja Pegawai	14,310,000.00	14,310,000.00
5 . 2.07 . 4.01.18 . 2 . 2	Belanja Barang dan Jasa	83,690,000.00	83,690,000.00
5 . 2.07 . 4.01.19	Kecamatan Adimulyo	108,450,000.00	108,000,000.00
5 . 2.07 . 4.01.19 . 2	BELANJA LANGSUNG	108,450,000.00	108,000,000.00
5 . 2.07 . 4.01.19 . 2 . 1	Belanja Pegawai	22,470,000.00	22,445,000.00
5 . 2.07 . 4.01.19 . 2 . 2	Belanja Barang dan Jasa	85,980,000.00	85,555,000.00
5 . 2.07 . 4.01.20	Kecamatan Kuwarasan	89,392,000.00	89,312,000.00
5 . 2.07 . 4.01.20 . 2	BELANJA LANGSUNG	89,392,000.00	89,312,000.00
5 . 2.07 . 4.01.20 . 2 . 1	Belanja Pegawai	4,835,000.00	4,755,000.00
5 . 2.07 . 4.01.20 . 2 . 2	Belanja Barang dan Jasa	84,557,000.00	84,557,000.00
5 . 2.07 . 4.01.21	Kecamatan Puring	123,777,000.00	123,115,000.00
5 . 2.07 . 4.01.21 . 2	BELANJA LANGSUNG	123,777,000.00	123,115,000.00
5 . 2.07 . 4.01.21 . 2 . 1	Belanja Pegawai	24,360,000.00	24,360,000.00
5 . 2.07 . 4.01.21 . 2 . 2	Belanja Barang dan Jasa	99,417,000.00	98,755,000.00
5 . 2.07 . 4.01.22	Kecamatan Gombong	112,635,000.00	110,824,200.00
5 . 2.07 . 4.01.22 . 2	BELANJA LANGSUNG	112,635,000.00	110,824,200.00
5 . 2.07 . 4.01.22 . 2 . 1	Belanja Pegawai	15,845,000.00	15,845,000.00
5 . 2.07 . 4.01.22 . 2 . 2	Belanja Barang dan Jasa	96,790,000.00	94,979,200.00
5 . 2.07 . 4.01.23	Kecamatan Sempor	84,919,000.00	84,862,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.07 . 4.01.23 . 2	BELANJA LANGSUNG	84,919,000.00	84,862,000.00
5 . 2.07 . 4.01.23 . 2 . 1	Belanja Pegawai	11,620,000.00	11,615,000.00
5 . 2.07 . 4.01.23 . 2 . 2	Belanja Barang dan Jasa	73,299,000.00	73,247,000.00
5 . 2.07 . 4.01.24	Kecamatan Buayan	100,775,000.00	100,775,000.00
5 . 2.07 . 4.01.24 . 2	BELANJA LANGSUNG	100,775,000.00	100,775,000.00
5 . 2.07 . 4.01.24 . 2 . 1	Belanja Pegawai	11,315,000.00	11,315,000.00
5 . 2.07 . 4.01.24 . 2 . 2	Belanja Barang dan Jasa	89,460,000.00	89,460,000.00
5 . 2.07 . 4.01.25	Kecamatan Rowokele	83,400,000.00	69,097,000.00
5 . 2.07 . 4.01.25 . 2	BELANJA LANGSUNG	83,400,000.00	69,097,000.00
5 . 2.07 . 4.01.25 . 2 . 1	Belanja Pegawai	11,995,000.00	9,040,000.00
5 . 2.07 . 4.01.25 . 2 . 2	Belanja Barang dan Jasa	71,405,000.00	60,057,000.00
5 . 2.07 . 4.01.26	Kecamatan Ayah	92,700,000.00	92,691,000.00
5 . 2.07 . 4.01.26 . 2	BELANJA LANGSUNG	92,700,000.00	92,691,000.00
5 . 2.07 . 4.01.26 . 2 . 1	Belanja Pegawai	23,579,000.00	23,570,000.00
5 . 2.07 . 4.01.26 . 2 . 2	Belanja Barang dan Jasa	69,121,000.00	69,121,000.00
5 . 2.07 . 4.01.27	Kecamatan Sadang	76,800,000.00	76,649,200.00
5 . 2.07 . 4.01.27 . 2	BELANJA LANGSUNG	76,800,000.00	76,649,200.00
5 . 2.07 . 4.01.27 . 2 . 1	Belanja Pegawai	8,515,000.00	8,515,000.00
5 . 2.07 . 4.01.27 . 2 . 2	Belanja Barang dan Jasa	68,285,000.00	68,134,200.00
5 . 2.07 . 4.01.28	Kecamatan Poncowarno	76,650,000.00	76,649,475.00
5 . 2.07 . 4.01.28 . 2	BELANJA LANGSUNG	76,650,000.00	76,649,475.00
5 . 2.07 . 4.01.28 . 2 . 1	Belanja Pegawai	13,050,000.00	13,050,000.00
5 . 2.07 . 4.01.28 . 2 . 2	Belanja Barang dan Jasa	63,600,000.00	63,599,475.00
5 . 2.07 . 4.01.29	Kecamatan Padureso	71,424,000.00	68,158,500.00
5 . 2.07 . 4.01.29 . 2	BELANJA LANGSUNG	71,424,000.00	68,158,500.00
5 . 2.07 . 4.01.29 . 2 . 1	Belanja Pegawai	6,435,000.00	6,315,000.00
5 . 2.07 . 4.01.29 . 2 . 2	Belanja Barang dan Jasa	64,989,000.00	61,843,500.00
5 . 2.07 . 4.01.30	Kecamatan Bonorowo	78,150,000.00	77,442,560.00
5 . 2.07 . 4.01.30 . 2	BELANJA LANGSUNG	78,150,000.00	77,442,560.00
5 . 2.07 . 4.01.30 . 2 . 1	Belanja Pegawai	7,730,000.00	7,680,000.00
5 . 2.07 . 4.01.30 . 2 . 2	Belanja Barang dan Jasa	70,420,000.00	69,762,560.00
5 . 2.08	Pengendalian Penduduk dan Keluarga Berencana	4,183,262,000.00	3,941,742,100.00
5 . 2.08 . 1.06.01	Dinas Sosial dan Pengendalian Penduduk Dan Keluarga Berencana	4,183,262,000.00	3,941,742,100.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.08 . 1.06.01 . 2	BELANJA LANGSUNG	4,183,262,000.00	3,941,742,100.00
5 . 2.08 . 1.06.01 . 2 . 1	Belanja Pegawai	1,655,745,000.00	1,655,595,000.00
5 . 2.08 . 1.06.01 . 2 . 2	Belanja Barang dan Jasa	1,679,212,000.00	1,543,794,215.00
5 . 2.08 . 1.06.01 . 2 . 3	Belanja Modal	848,305,000.00	742,352,885.00
5 . 2.09	Perhubungan	12,574,412,000.00	11,068,223,398.00
5 . 2.09 . 2.09.01	Dinas Perhubungan	12,574,412,000.00	11,068,223,398.00
5 . 2.09 . 2.09.01 . 1	BELANJA TIDAK LANGSUNG	4,043,045,000.00	3,657,990,936.00
5 . 2.09 . 2.09.01 . 1 . 1	Belanja Pegawai	4,043,045,000.00	3,657,990,936.00
5 . 2.09 . 2.09.01 . 2	BELANJA LANGSUNG	8,531,367,000.00	7,410,232,462.00
5 . 2.09 . 2.09.01 . 2 . 1	Belanja Pegawai	950,403,000.00	812,472,450.00
5 . 2.09 . 2.09.01 . 2 . 2	Belanja Barang dan Jasa	6,121,142,000.00	5,230,287,012.00
5 . 2.09 . 2.09.01 . 2 . 3	Belanja Modal	1,459,822,000.00	1,367,473,000.00
5 . 2.10	Komunikasi dan Informatika	13,624,936,000.00	12,384,870,201.00
5 . 2.10 . 2.10.01	Dinas Komunikasi Dan Informatika	12,130,985,000.00	11,054,887,966.00
5 . 2.10 . 2.10.01 . 1	BELANJA TIDAK LANGSUNG	2,335,600,000.00	2,209,792,118.00
5 . 2.10 . 2.10.01 . 1 . 1	Belanja Pegawai	2,335,600,000.00	2,209,792,118.00
5 . 2.10 . 2.10.01 . 2	BELANJA LANGSUNG	9,795,385,000.00	8,845,095,848.00
5 . 2.10 . 2.10.01 . 2 . 1	Belanja Pegawai	626,507,000.00	448,389,600.00
5 . 2.10 . 2.10.01 . 2 . 2	Belanja Barang dan Jasa	5,409,546,000.00	4,713,022,048.00
5 . 2.10 . 2.10.01 . 2 . 3	Belanja Modal	3,759,332,000.00	3,683,684,200.00
5 . 2.10 . 4.01.03	Sekretariat Daerah	1,298,951,000.00	1,162,890,154.00
5 . 2.10 . 4.01.03 . 2	BELANJA LANGSUNG	1,298,951,000.00	1,162,890,154.00
5 . 2.10 . 4.01.03 . 2 . 1	Belanja Pegawai	155,130,000.00	140,110,000.00
5 . 2.10 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	1,143,821,000.00	1,022,780,154.00
5 . 2.10 . 4.01.04	Sekretariat DPRD	195,000,000.00	167,092,081.00
5 . 2.10 . 4.01.04 . 2	BELANJA LANGSUNG	195,000,000.00	167,092,081.00
5 . 2.10 . 4.01.04 . 2 . 1	Belanja Pegawai	37,955,000.00	27,125,000.00
5 . 2.10 . 4.01.04 . 2 . 2	Belanja Barang dan Jasa	157,045,000.00	139,967,081.00
5 . 2.11	Koperasi, Usaha Kecil dan Menengah	2,487,510,000.00	2,267,124,188.00
5 . 2.11 . 1.06.01	Dinas Sosial dan Pengendalian Penduduk Dan Keluarga Berencana	61,163,000.00	60,740,100.00
5 . 2.11 . 1.06.01 . 2	BELANJA LANGSUNG	61,163,000.00	60,740,100.00
5 . 2.11 . 1.06.01 . 2 . 1	Belanja Pegawai	14,650,000.00	14,650,000.00
5 . 2.11 . 1.06.01 . 2 . 2	Belanja Barang dan Jasa	46,513,000.00	46,090,100.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.11 . 2.01.01	Dinas Tenaga Kerja dan Koperasi, Usaha Kecil Dan Menengah	1,962,445,000.00	1,743,759,459.00
5 . 2.11 . 2.01.01 . 2	BELANJA LANGSUNG	1,962,445,000.00	1,743,759,459.00
5 . 2.11 . 2.01.01 . 2 . 1	Belanja Pegawai	415,724,000.00	385,579,500.00
5 . 2.11 . 2.01.01 . 2 . 2	Belanja Barang dan Jasa	1,546,721,000.00	1,358,179,959.00
5 . 2.11 . 2.01.01 . 2 . 3	Belanja Modal	0.00	0.00
5 . 2.11 . 4.01.03	Sekretariat Daerah	463,902,000.00	462,624,629.00
5 . 2.11 . 4.01.03 . 2	BELANJA LANGSUNG	463,902,000.00	462,624,629.00
5 . 2.11 . 4.01.03 . 2 . 1	Belanja Pegawai	72,674,000.00	71,902,500.00
5 . 2.11 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	391,228,000.00	390,722,129.00
5 . 2.12	Penanaman Modal	3,938,917,000.00	3,776,638,464.00
5 . 2.12 . 2.12.01	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	3,938,917,000.00	3,776,638,464.00
5 . 2.12 . 2.12.01 . 1	BELANJA TIDAK LANGSUNG	2,548,450,000.00	2,441,968,145.00
5 . 2.12 . 2.12.01 . 1 . 1	Belanja Pegawai	2,548,450,000.00	2,441,968,145.00
5 . 2.12 . 2.12.01 . 2	BELANJA LANGSUNG	1,390,467,000.00	1,334,670,319.00
5 . 2.12 . 2.12.01 . 2 . 1	Belanja Pegawai	124,012,000.00	122,244,500.00
5 . 2.12 . 2.12.01 . 2 . 2	Belanja Barang dan Jasa	1,206,455,000.00	1,155,325,819.00
5 . 2.12 . 2.12.01 . 2 . 3	Belanja Modal	60,000,000.00	57,100,000.00
5 . 2.13	Kepemudaan dan Olah Raga	12,850,618,000.00	11,486,898,848.00
5 . 2.13 . 1.05.01	Kantor Kesatuan Bangsa dan Politik	32,500,000.00	32,266,950.00
5 . 2.13 . 1.05.01 . 2	BELANJA LANGSUNG	32,500,000.00	32,266,950.00
5 . 2.13 . 1.05.01 . 2 . 1	Belanja Pegawai	8,595,000.00	8,505,000.00
5 . 2.13 . 1.05.01 . 2 . 2	Belanja Barang dan Jasa	23,905,000.00	23,761,950.00
5 . 2.13 . 2.13.01	Dinas Kepemudaan Dan Olahraga dan Pariwisata	12,475,986,000.00	11,138,197,659.00
5 . 2.13 . 2.13.01 . 1	BELANJA TIDAK LANGSUNG	6,266,200,000.00	5,740,785,505.00
5 . 2.13 . 2.13.01 . 1 . 1	Belanja Pegawai	6,266,200,000.00	5,740,785,505.00
5 . 2.13 . 2.13.01 . 2	BELANJA LANGSUNG	6,209,786,000.00	5,397,412,154.00
5 . 2.13 . 2.13.01 . 2 . 1	Belanja Pegawai	221,191,000.00	216,456,000.00
5 . 2.13 . 2.13.01 . 2 . 2	Belanja Barang dan Jasa	2,914,770,000.00	2,755,424,703.00
5 . 2.13 . 2.13.01 . 2 . 3	Belanja Modal	3,073,825,000.00	2,425,531,451.00
5 . 2.13 . 4.01.03	Sekretariat Daerah	122,943,000.00	118,823,939.00
5 . 2.13 . 4.01.03 . 2	BELANJA LANGSUNG	122,943,000.00	118,823,939.00
5 . 2.13 . 4.01.03 . 2 . 1	Belanja Pegawai	16,270,000.00	15,740,000.00
5 . 2.13 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	106,673,000.00	103,083,939.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.13 . 4.01.05	Kecamatan Kebumen	38,200,000.00	36,521,950.00
5 . 2.13 . 4.01.05 . 2	BELANJA LANGSUNG	38,200,000.00	36,521,950.00
5 . 2.13 . 4.01.05 . 2 . 1	Belanja Pegawai	18,270,000.00	17,870,000.00
5 . 2.13 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	19,930,000.00	18,651,950.00
5 . 2.13 . 4.01.06	Kecamatan Alian	5,000,000.00	5,000,000.00
5 . 2.13 . 4.01.06 . 2	BELANJA LANGSUNG	5,000,000.00	5,000,000.00
5 . 2.13 . 4.01.06 . 2 . 1	Belanja Pegawai	1,270,000.00	1,270,000.00
5 . 2.13 . 4.01.06 . 2 . 2	Belanja Barang dan Jasa	3,730,000.00	3,730,000.00
5 . 2.13 . 4.01.07	Kecamatan Karangsembung	8,073,000.00	7,708,000.00
5 . 2.13 . 4.01.07 . 2	BELANJA LANGSUNG	8,073,000.00	7,708,000.00
5 . 2.13 . 4.01.07 . 2 . 1	Belanja Pegawai	1,345,000.00	1,345,000.00
5 . 2.13 . 4.01.07 . 2 . 2	Belanja Barang dan Jasa	6,728,000.00	6,363,000.00
5 . 2.13 . 4.01.08	Kecamatan Prembun	4,035,000.00	4,035,000.00
5 . 2.13 . 4.01.08 . 2	BELANJA LANGSUNG	4,035,000.00	4,035,000.00
5 . 2.13 . 4.01.08 . 2 . 1	Belanja Pegawai	810,000.00	810,000.00
5 . 2.13 . 4.01.08 . 2 . 2	Belanja Barang dan Jasa	3,225,000.00	3,225,000.00
5 . 2.13 . 4.01.09	Kecamatan Mirit	5,290,000.00	3,425,000.00
5 . 2.13 . 4.01.09 . 2	BELANJA LANGSUNG	5,290,000.00	3,425,000.00
5 . 2.13 . 4.01.09 . 2 . 1	Belanja Pegawai	2,345,000.00	1,685,000.00
5 . 2.13 . 4.01.09 . 2 . 2	Belanja Barang dan Jasa	2,945,000.00	1,740,000.00
5 . 2.13 . 4.01.10	Kecamatan Kutowinangun	4,500,000.00	3,800,000.00
5 . 2.13 . 4.01.10 . 2	BELANJA LANGSUNG	4,500,000.00	3,800,000.00
5 . 2.13 . 4.01.10 . 2 . 1	Belanja Pegawai	3,030,000.00	2,580,000.00
5 . 2.13 . 4.01.10 . 2 . 2	Belanja Barang dan Jasa	1,470,000.00	1,220,000.00
5 . 2.13 . 4.01.11	Kecamatan Ambal	6,000,000.00	6,000,000.00
5 . 2.13 . 4.01.11 . 2	BELANJA LANGSUNG	6,000,000.00	6,000,000.00
5 . 2.13 . 4.01.11 . 2 . 1	Belanja Pegawai	3,290,000.00	3,290,000.00
5 . 2.13 . 4.01.11 . 2 . 2	Belanja Barang dan Jasa	2,710,000.00	2,710,000.00
5 . 2.13 . 4.01.12	Kecamatan Buluspesantren	8,000,000.00	5,970,000.00
5 . 2.13 . 4.01.12 . 2	BELANJA LANGSUNG	8,000,000.00	5,970,000.00
5 . 2.13 . 4.01.12 . 2 . 1	Belanja Pegawai	2,620,000.00	2,220,000.00
5 . 2.13 . 4.01.12 . 2 . 2	Belanja Barang dan Jasa	5,380,000.00	3,750,000.00
5 . 2.13 . 4.01.13	Kecamatan Pejagoan	4,500,000.00	3,874,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.13 . 4.01.13 . 2	BELANJA LANGSUNG	4,500,000.00	3,874,000.00
5 . 2.13 . 4.01.13 . 2 . 1	Belanja Pegawai	735,000.00	430,000.00
5 . 2.13 . 4.01.13 . 2 . 2	Belanja Barang dan Jasa	3,765,000.00	3,444,000.00
5 . 2.13 . 4.01.14	Kecamatan Klirong	6,000,000.00	5,256,000.00
5 . 2.13 . 4.01.14 . 2	BELANJA LANGSUNG	6,000,000.00	5,256,000.00
5 . 2.13 . 4.01.14 . 2 . 1	Belanja Pegawai	2,365,000.00	2,365,000.00
5 . 2.13 . 4.01.14 . 2 . 2	Belanja Barang dan Jasa	3,635,000.00	2,891,000.00
5 . 2.13 . 4.01.15	Kecamatan Petanahan	3,300,000.00	3,300,000.00
5 . 2.13 . 4.01.15 . 2	BELANJA LANGSUNG	3,300,000.00	3,300,000.00
5 . 2.13 . 4.01.15 . 2 . 1	Belanja Pegawai	2,240,000.00	2,240,000.00
5 . 2.13 . 4.01.15 . 2 . 2	Belanja Barang dan Jasa	1,060,000.00	1,060,000.00
5 . 2.13 . 4.01.16	Kecamatan Sruweng	16,000,000.00	13,765,000.00
5 . 2.13 . 4.01.16 . 2	BELANJA LANGSUNG	16,000,000.00	13,765,000.00
5 . 2.13 . 4.01.16 . 2 . 1	Belanja Pegawai	9,000,000.00	8,300,000.00
5 . 2.13 . 4.01.16 . 2 . 2	Belanja Barang dan Jasa	7,000,000.00	5,465,000.00
5 . 2.13 . 4.01.17	Kecamatan Karanganyar	15,825,000.00	14,085,000.00
5 . 2.13 . 4.01.17 . 2	BELANJA LANGSUNG	15,825,000.00	14,085,000.00
5 . 2.13 . 4.01.17 . 2 . 1	Belanja Pegawai	5,280,000.00	5,280,000.00
5 . 2.13 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	10,545,000.00	8,805,000.00
5 . 2.13 . 4.01.18	Kecamatan Karanggayam	6,500,000.00	6,500,000.00
5 . 2.13 . 4.01.18 . 2	BELANJA LANGSUNG	6,500,000.00	6,500,000.00
5 . 2.13 . 4.01.18 . 2 . 1	Belanja Pegawai	1,160,000.00	1,160,000.00
5 . 2.13 . 4.01.18 . 2 . 2	Belanja Barang dan Jasa	5,340,000.00	5,340,000.00
5 . 2.13 . 4.01.19	Kecamatan Adimulyo	7,500,000.00	5,585,000.00
5 . 2.13 . 4.01.19 . 2	BELANJA LANGSUNG	7,500,000.00	5,585,000.00
5 . 2.13 . 4.01.19 . 2 . 1	Belanja Pegawai	990,000.00	990,000.00
5 . 2.13 . 4.01.19 . 2 . 2	Belanja Barang dan Jasa	6,510,000.00	4,595,000.00
5 . 2.13 . 4.01.20	Kecamatan Kuwarasan	4,695,000.00	4,611,000.00
5 . 2.13 . 4.01.20 . 2	BELANJA LANGSUNG	4,695,000.00	4,611,000.00
5 . 2.13 . 4.01.20 . 2 . 1	Belanja Pegawai	2,465,000.00	2,415,000.00
5 . 2.13 . 4.01.20 . 2 . 2	Belanja Barang dan Jasa	2,230,000.00	2,196,000.00
5 . 2.13 . 4.01.22	Kecamatan Gombong	35,771,000.00	34,948,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.13 . 4.01.22 . 2	BELANJA LANGSUNG	35,771,000.00	34,948,000.00
5 . 2.13 . 4.01.22 . 2 . 1	Belanja Pegawai	2,905,000.00	2,905,000.00
5 . 2.13 . 4.01.22 . 2 . 2	Belanja Barang dan Jasa	4,366,000.00	3,543,000.00
5 . 2.13 . 4.01.22 . 2 . 3	Belanja Modal	28,500,000.00	28,500,000.00
5 . 2.13 . 4.01.23	Kecamatan Sempor	10,900,000.00	6,200,000.00
5 . 2.13 . 4.01.23 . 2	BELANJA LANGSUNG	10,900,000.00	6,200,000.00
5 . 2.13 . 4.01.23 . 2 . 1	Belanja Pegawai	3,585,000.00	2,895,000.00
5 . 2.13 . 4.01.23 . 2 . 2	Belanja Barang dan Jasa	7,315,000.00	3,305,000.00
5 . 2.13 . 4.01.24	Kecamatan Buayan	4,500,000.00	4,020,000.00
5 . 2.13 . 4.01.24 . 2	BELANJA LANGSUNG	4,500,000.00	4,020,000.00
5 . 2.13 . 4.01.24 . 2 . 1	Belanja Pegawai	2,140,000.00	2,140,000.00
5 . 2.13 . 4.01.24 . 2 . 2	Belanja Barang dan Jasa	2,360,000.00	1,880,000.00
5 . 2.13 . 4.01.26	Kecamatan Ayah	4,500,000.00	4,500,000.00
5 . 2.13 . 4.01.26 . 2	BELANJA LANGSUNG	4,500,000.00	4,500,000.00
5 . 2.13 . 4.01.26 . 2 . 1	Belanja Pegawai	2,085,000.00	2,085,000.00
5 . 2.13 . 4.01.26 . 2 . 2	Belanja Barang dan Jasa	2,415,000.00	2,415,000.00
5 . 2.13 . 4.01.27	Kecamatan Sadang	4,500,000.00	4,500,000.00
5 . 2.13 . 4.01.27 . 2	BELANJA LANGSUNG	4,500,000.00	4,500,000.00
5 . 2.13 . 4.01.27 . 2 . 1	Belanja Pegawai	1,215,000.00	1,215,000.00
5 . 2.13 . 4.01.27 . 2 . 2	Belanja Barang dan Jasa	3,285,000.00	3,285,000.00
5 . 2.13 . 4.01.28	Kecamatan Poncowarno	7,500,000.00	5,964,675.00
5 . 2.13 . 4.01.28 . 2	BELANJA LANGSUNG	7,500,000.00	5,964,675.00
5 . 2.13 . 4.01.28 . 2 . 1	Belanja Pegawai	4,940,000.00	3,540,000.00
5 . 2.13 . 4.01.28 . 2 . 2	Belanja Barang dan Jasa	2,560,000.00	2,424,675.00
5 . 2.13 . 4.01.29	Kecamatan Padureso	4,000,000.00	3,970,000.00
5 . 2.13 . 4.01.29 . 2	BELANJA LANGSUNG	4,000,000.00	3,970,000.00
5 . 2.13 . 4.01.29 . 2 . 1	Belanja Pegawai	860,000.00	860,000.00
5 . 2.13 . 4.01.29 . 2 . 2	Belanja Barang dan Jasa	3,140,000.00	3,110,000.00
5 . 2.13 . 4.01.30	Kecamatan Bonorowo	4,100,000.00	4,071,675.00
5 . 2.13 . 4.01.30 . 2	BELANJA LANGSUNG	4,100,000.00	4,071,675.00
5 . 2.13 . 4.01.30 . 2 . 1	Belanja Pegawai	1,700,000.00	1,700,000.00
5 . 2.13 . 4.01.30 . 2 . 2	Belanja Barang dan Jasa	2,400,000.00	2,371,675.00
5 . 2.14	Statistik	1,011,343,000.00	972,353,472.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.14 . 1.01.01	Dinas Pendidikan	129,000,000.00	119,158,000.00
5 . 2.14 . 1.01.01 . 2	BELANJA LANGSUNG	129,000,000.00	119,158,000.00
5 . 2.14 . 1.01.01 . 2 . 1	Belanja Pegawai	35,588,000.00	28,172,000.00
5 . 2.14 . 1.01.01 . 2 . 2	Belanja Barang dan Jasa	93,412,000.00	90,986,000.00
5 . 2.14 . 1.03.02	Badan Penanggulangan Bencana Daerah	10,000,000.00	9,834,100.00
5 . 2.14 . 1.03.02 . 2	BELANJA LANGSUNG	10,000,000.00	9,834,100.00
5 . 2.14 . 1.03.02 . 2 . 1	Belanja Pegawai	5,820,000.00	5,820,000.00
5 . 2.14 . 1.03.02 . 2 . 2	Belanja Barang dan Jasa	4,180,000.00	4,014,100.00
5 . 2.14 . 1.04.01	Dinas Perumahan Dan Kawasan Permukiman dan Lingkungan Hidup	12,000,000.00	11,330,785.00
5 . 2.14 . 1.04.01 . 2	BELANJA LANGSUNG	12,000,000.00	11,330,785.00
5 . 2.14 . 1.04.01 . 2 . 1	Belanja Pegawai	6,600,000.00	5,945,000.00
5 . 2.14 . 1.04.01 . 2 . 2	Belanja Barang dan Jasa	5,400,000.00	5,385,785.00
5 . 2.14 . 1.05.02	Satuan Polisi Pamong Praja	10,000,000.00	9,893,786.00
5 . 2.14 . 1.05.02 . 2	BELANJA LANGSUNG	10,000,000.00	9,893,786.00
5 . 2.14 . 1.05.02 . 2 . 1	Belanja Pegawai	1,870,000.00	1,870,000.00
5 . 2.14 . 1.05.02 . 2 . 2	Belanja Barang dan Jasa	8,130,000.00	8,023,786.00
5 . 2.14 . 1.06.01	Dinas Sosial dan Pengendalian Penduduk Dan Keluarga Berencana	7,000,000.00	6,999,000.00
5 . 2.14 . 1.06.01 . 2	BELANJA LANGSUNG	7,000,000.00	6,999,000.00
5 . 2.14 . 1.06.01 . 2 . 1	Belanja Pegawai	2,805,000.00	2,805,000.00
5 . 2.14 . 1.06.01 . 2 . 2	Belanja Barang dan Jasa	4,195,000.00	4,194,000.00
5 . 2.14 . 2.01.01	Dinas Tenaga Kerja dan Koperasi, Usaha Kecil Dan Menengah	33,115,000.00	32,691,600.00
5 . 2.14 . 2.01.01 . 2	BELANJA LANGSUNG	33,115,000.00	32,691,600.00
5 . 2.14 . 2.01.01 . 2 . 1	Belanja Pegawai	2,150,000.00	2,150,000.00
5 . 2.14 . 2.01.01 . 2 . 2	Belanja Barang dan Jasa	30,965,000.00	30,541,600.00
5 . 2.14 . 2.07.01	Dinas Pemberdayaan Masyarakat Dan Desa dan Pemberdayaan Perempuan Dan Perlindungan Anak	236,180,000.00	228,633,143.00
5 . 2.14 . 2.07.01 . 2	BELANJA LANGSUNG	236,180,000.00	228,633,143.00
5 . 2.14 . 2.07.01 . 2 . 1	Belanja Pegawai	135,356,000.00	134,779,400.00
5 . 2.14 . 2.07.01 . 2 . 2	Belanja Barang dan Jasa	100,824,000.00	93,853,743.00
5 . 2.14 . 2.09.01	Dinas Perhubungan	14,040,000.00	12,201,890.00
5 . 2.14 . 2.09.01 . 2	BELANJA LANGSUNG	14,040,000.00	12,201,890.00
5 . 2.14 . 2.09.01 . 2 . 1	Belanja Pegawai	9,105,000.00	8,723,900.00
5 . 2.14 . 2.09.01 . 2 . 2	Belanja Barang dan Jasa	4,935,000.00	3,477,990.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.14 . 2.10.01	Dinas Komunikasi Dan Informatika	126,750,000.00	115,167,925.00
5 . 2.14 . 2.10.01 . 2	BELANJA LANGSUNG	126,750,000.00	115,167,925.00
5 . 2.14 . 2.10.01 . 2 . 1	Belanja Pegawai	23,639,000.00	22,579,400.00
5 . 2.14 . 2.10.01 . 2 . 2	Belanja Barang dan Jasa	103,111,000.00	92,588,525.00
5 . 2.14 . 2.18.01	Dinas Kearsipan Dan Perpustakaan	8,000,000.00	7,937,100.00
5 . 2.14 . 2.18.01 . 2	BELANJA LANGSUNG	8,000,000.00	7,937,100.00
5 . 2.14 . 2.18.01 . 2 . 1	Belanja Pegawai	240,000.00	240,000.00
5 . 2.14 . 2.18.01 . 2 . 2	Belanja Barang dan Jasa	7,760,000.00	7,697,100.00
5 . 2.14 . 3.01.01	Dinas Kelautan dan Perikanan	50,000,000.00	49,954,448.00
5 . 2.14 . 3.01.01 . 2	BELANJA LANGSUNG	50,000,000.00	49,954,448.00
5 . 2.14 . 3.01.01 . 2 . 1	Belanja Pegawai	14,410,000.00	14,410,000.00
5 . 2.14 . 3.01.01 . 2 . 2	Belanja Barang dan Jasa	35,590,000.00	35,544,448.00
5 . 2.14 . 3.03.01	Dinas Pertanian dan Pangan	92,576,000.00	91,443,900.00
5 . 2.14 . 3.03.01 . 2	BELANJA LANGSUNG	92,576,000.00	91,443,900.00
5 . 2.14 . 3.03.01 . 2 . 1	Belanja Pegawai	8,960,000.00	8,710,000.00
5 . 2.14 . 3.03.01 . 2 . 2	Belanja Barang dan Jasa	83,616,000.00	82,733,900.00
5 . 2.14 . 3.06.01	Dinas Perindustrian dan Perdagangan	22,540,000.00	22,435,250.00
5 . 2.14 . 3.06.01 . 2	BELANJA LANGSUNG	22,540,000.00	22,435,250.00
5 . 2.14 . 3.06.01 . 2 . 1	Belanja Pegawai	810,000.00	810,000.00
5 . 2.14 . 3.06.01 . 2 . 2	Belanja Barang dan Jasa	21,730,000.00	21,625,250.00
5 . 2.14 . 4.01.04	Sekretariat DPRD	20,000,000.00	17,989,160.00
5 . 2.14 . 4.01.04 . 2	BELANJA LANGSUNG	20,000,000.00	17,989,160.00
5 . 2.14 . 4.01.04 . 2 . 1	Belanja Pegawai	9,231,000.00	7,969,000.00
5 . 2.14 . 4.01.04 . 2 . 2	Belanja Barang dan Jasa	10,769,000.00	10,020,160.00
5 . 2.14 . 4.01.05	Kecamatan Kebumen	14,000,000.00	13,999,900.00
5 . 2.14 . 4.01.05 . 2	BELANJA LANGSUNG	14,000,000.00	13,999,900.00
5 . 2.14 . 4.01.05 . 2 . 1	Belanja Pegawai	7,000,000.00	7,000,000.00
5 . 2.14 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	7,000,000.00	6,999,900.00
5 . 2.14 . 4.01.06	Kecamatan Alian	6,500,000.00	6,480,000.00
5 . 2.14 . 4.01.06 . 2	BELANJA LANGSUNG	6,500,000.00	6,480,000.00
5 . 2.14 . 4.01.06 . 2 . 1	Belanja Pegawai	3,480,000.00	3,480,000.00
5 . 2.14 . 4.01.06 . 2 . 2	Belanja Barang dan Jasa	3,020,000.00	3,000,000.00
5 . 2.14 . 4.01.07	Kecamatan Karangsembung	10,760,000.00	10,760,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.14 . 4.01.07 . 2	BELANJA LANGSUNG	10,760,000.00	10,760,000.00
5 . 2.14 . 4.01.07 . 2 . 1	Belanja Pegawai	2,950,000.00	2,950,000.00
5 . 2.14 . 4.01.07 . 2 . 2	Belanja Barang dan Jasa	7,810,000.00	7,810,000.00
5 . 2.14 . 4.01.08	Kecamatan Prembun	5,000,000.00	5,000,000.00
5 . 2.14 . 4.01.08 . 2	BELANJA LANGSUNG	5,000,000.00	5,000,000.00
5 . 2.14 . 4.01.08 . 2 . 1	Belanja Pegawai	2,160,000.00	2,160,000.00
5 . 2.14 . 4.01.08 . 2 . 2	Belanja Barang dan Jasa	2,840,000.00	2,840,000.00
5 . 2.14 . 4.01.09	Kecamatan Mirit	9,000,000.00	8,996,450.00
5 . 2.14 . 4.01.09 . 2	BELANJA LANGSUNG	9,000,000.00	8,996,450.00
5 . 2.14 . 4.01.09 . 2 . 1	Belanja Pegawai	3,240,000.00	3,240,000.00
5 . 2.14 . 4.01.09 . 2 . 2	Belanja Barang dan Jasa	5,760,000.00	5,756,450.00
5 . 2.14 . 4.01.10	Kecamatan Kutowinangun	8,170,000.00	8,170,000.00
5 . 2.14 . 4.01.10 . 2	BELANJA LANGSUNG	8,170,000.00	8,170,000.00
5 . 2.14 . 4.01.10 . 2 . 1	Belanja Pegawai	3,360,000.00	3,360,000.00
5 . 2.14 . 4.01.10 . 2 . 2	Belanja Barang dan Jasa	4,810,000.00	4,810,000.00
5 . 2.14 . 4.01.11	Kecamatan Ambal	14,400,000.00	14,400,000.00
5 . 2.14 . 4.01.11 . 2	BELANJA LANGSUNG	14,400,000.00	14,400,000.00
5 . 2.14 . 4.01.11 . 2 . 1	Belanja Pegawai	4,090,000.00	4,090,000.00
5 . 2.14 . 4.01.11 . 2 . 2	Belanja Barang dan Jasa	10,310,000.00	10,310,000.00
5 . 2.14 . 4.01.12	Kecamatan Buluspesantren	9,000,000.00	9,000,000.00
5 . 2.14 . 4.01.12 . 2	BELANJA LANGSUNG	9,000,000.00	9,000,000.00
5 . 2.14 . 4.01.12 . 2 . 1	Belanja Pegawai	6,630,000.00	6,630,000.00
5 . 2.14 . 4.01.12 . 2 . 2	Belanja Barang dan Jasa	2,370,000.00	2,370,000.00
5 . 2.14 . 4.01.13	Kecamatan Pejagoan	6,000,000.00	5,555,000.00
5 . 2.14 . 4.01.13 . 2	BELANJA LANGSUNG	6,000,000.00	5,555,000.00
5 . 2.14 . 4.01.13 . 2 . 1	Belanja Pegawai	1,510,000.00	1,080,000.00
5 . 2.14 . 4.01.13 . 2 . 2	Belanja Barang dan Jasa	4,490,000.00	4,475,000.00
5 . 2.14 . 4.01.14	Kecamatan Klirong	10,800,000.00	10,718,000.00
5 . 2.14 . 4.01.14 . 2	BELANJA LANGSUNG	10,800,000.00	10,718,000.00
5 . 2.14 . 4.01.14 . 2 . 1	Belanja Pegawai	6,198,000.00	6,156,000.00
5 . 2.14 . 4.01.14 . 2 . 2	Belanja Barang dan Jasa	4,602,000.00	4,562,000.00
5 . 2.14 . 4.01.15	Kecamatan Petanahan	9,450,000.00	9,450,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.14 . 4.01.15 . 2	BELANJA LANGSUNG	9,450,000.00	9,450,000.00
5 . 2.14 . 4.01.15 . 2 . 1	Belanja Pegawai	5,100,000.00	5,100,000.00
5 . 2.14 . 4.01.15 . 2 . 2	Belanja Barang dan Jasa	4,350,000.00	4,350,000.00
5 . 2.14 . 4.01.16	Kecamatan Sruweng	9,450,000.00	9,450,000.00
5 . 2.14 . 4.01.16 . 2	BELANJA LANGSUNG	9,450,000.00	9,450,000.00
5 . 2.14 . 4.01.16 . 2 . 1	Belanja Pegawai	2,340,000.00	2,340,000.00
5 . 2.14 . 4.01.16 . 2 . 2	Belanja Barang dan Jasa	7,110,000.00	7,110,000.00
5 . 2.14 . 4.01.17	Kecamatan Karanganyar	7,870,000.00	7,870,000.00
5 . 2.14 . 4.01.17 . 2	BELANJA LANGSUNG	7,870,000.00	7,870,000.00
5 . 2.14 . 4.01.17 . 2 . 1	Belanja Pegawai	2,250,000.00	2,250,000.00
5 . 2.14 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	5,620,000.00	5,620,000.00
5 . 2.14 . 4.01.18	Kecamatan Karanggayam	8,500,000.00	8,500,000.00
5 . 2.14 . 4.01.18 . 2	BELANJA LANGSUNG	8,500,000.00	8,500,000.00
5 . 2.14 . 4.01.18 . 2 . 1	Belanja Pegawai	4,185,000.00	4,185,000.00
5 . 2.14 . 4.01.18 . 2 . 2	Belanja Barang dan Jasa	4,315,000.00	4,315,000.00
5 . 2.14 . 4.01.19	Kecamatan Adimulyo	8,690,000.00	8,680,000.00
5 . 2.14 . 4.01.19 . 2	BELANJA LANGSUNG	8,690,000.00	8,680,000.00
5 . 2.14 . 4.01.19 . 2 . 1	Belanja Pegawai	4,600,000.00	4,600,000.00
5 . 2.14 . 4.01.19 . 2 . 2	Belanja Barang dan Jasa	4,090,000.00	4,080,000.00
5 . 2.14 . 4.01.20	Kecamatan Kuwarasan	5,645,000.00	5,645,000.00
5 . 2.14 . 4.01.20 . 2	BELANJA LANGSUNG	5,645,000.00	5,645,000.00
5 . 2.14 . 4.01.20 . 2 . 1	Belanja Pegawai	515,000.00	515,000.00
5 . 2.14 . 4.01.20 . 2 . 2	Belanja Barang dan Jasa	5,130,000.00	5,130,000.00
5 . 2.14 . 4.01.21	Kecamatan Puring	10,350,000.00	9,210,000.00
5 . 2.14 . 4.01.21 . 2	BELANJA LANGSUNG	10,350,000.00	9,210,000.00
5 . 2.14 . 4.01.21 . 2 . 1	Belanja Pegawai	2,830,000.00	2,830,000.00
5 . 2.14 . 4.01.21 . 2 . 2	Belanja Barang dan Jasa	7,520,000.00	6,380,000.00
5 . 2.14 . 4.01.23	Kecamatan Sempor	4,228,000.00	4,228,000.00
5 . 2.14 . 4.01.23 . 2	BELANJA LANGSUNG	4,228,000.00	4,228,000.00
5 . 2.14 . 4.01.23 . 2 . 1	Belanja Pegawai	970,000.00	970,000.00
5 . 2.14 . 4.01.23 . 2 . 2	Belanja Barang dan Jasa	3,258,000.00	3,258,000.00
5 . 2.14 . 4.01.24	Kecamatan Buayan	9,000,000.00	9,000,000.00
5 . 2.14 . 4.01.24 . 2	BELANJA LANGSUNG	9,000,000.00	9,000,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.14 . 4.01.24 . 2 . 1	Belanja Pegawai	3,510,000.00	3,510,000.00
5 . 2.14 . 4.01.24 . 2 . 2	Belanja Barang dan Jasa	5,490,000.00	5,490,000.00
5 . 2.14 . 4.01.26	Kecamatan Ayah	8,100,000.00	8,100,000.00
5 . 2.14 . 4.01.26 . 2	BELANJA LANGSUNG	8,100,000.00	8,100,000.00
5 . 2.14 . 4.01.26 . 2 . 1	Belanja Pegawai	4,820,000.00	4,820,000.00
5 . 2.14 . 4.01.26 . 2 . 2	Belanja Barang dan Jasa	3,280,000.00	3,280,000.00
5 . 2.14 . 4.01.27	Kecamatan Sadang	4,500,000.00	4,482,000.00
5 . 2.14 . 4.01.27 . 2	BELANJA LANGSUNG	4,500,000.00	4,482,000.00
5 . 2.14 . 4.01.27 . 2 . 1	Belanja Pegawai	2,620,000.00	2,620,000.00
5 . 2.14 . 4.01.27 . 2 . 2	Belanja Barang dan Jasa	1,880,000.00	1,862,000.00
5 . 2.14 . 4.01.28	Kecamatan Poncowarno	4,950,000.00	4,948,100.00
5 . 2.14 . 4.01.28 . 2	BELANJA LANGSUNG	4,950,000.00	4,948,100.00
5 . 2.14 . 4.01.28 . 2 . 1	Belanja Pegawai	2,590,000.00	2,590,000.00
5 . 2.14 . 4.01.28 . 2 . 2	Belanja Barang dan Jasa	2,360,000.00	2,358,100.00
5 . 2.14 . 4.01.29	Kecamatan Padureso	3,329,000.00	3,328,000.00
5 . 2.14 . 4.01.29 . 2	BELANJA LANGSUNG	3,329,000.00	3,328,000.00
5 . 2.14 . 4.01.29 . 2 . 1	Belanja Pegawai	1,455,000.00	1,455,000.00
5 . 2.14 . 4.01.29 . 2 . 2	Belanja Barang dan Jasa	1,874,000.00	1,873,000.00
5 . 2.14 . 4.01.30	Kecamatan Bonorowo	4,950,000.00	4,560,635.00
5 . 2.14 . 4.01.30 . 2	BELANJA LANGSUNG	4,950,000.00	4,560,635.00
5 . 2.14 . 4.01.30 . 2 . 1	Belanja Pegawai	2,030,000.00	2,030,000.00
5 . 2.14 . 4.01.30 . 2 . 2	Belanja Barang dan Jasa	2,920,000.00	2,530,635.00
5 . 2.14 . 4.02.01	Inspektorat	7,500,000.00	7,420,000.00
5 . 2.14 . 4.02.01 . 2	BELANJA LANGSUNG	7,500,000.00	7,420,000.00
5 . 2.14 . 4.02.01 . 2 . 1	Belanja Pegawai	5,388,000.00	5,380,000.00
5 . 2.14 . 4.02.01 . 2 . 2	Belanja Barang dan Jasa	2,112,000.00	2,040,000.00
5 . 2.14 . 4.03.01	Badan Perencanaan dan Penelitian Dan Pengembangan Daerah	0.00	0.00
5 . 2.14 . 4.03.01 . 2	BELANJA LANGSUNG	0.00	0.00
5 . 2.14 . 4.03.01 . 2 . 1	Belanja Pegawai	0.00	0.00
5 . 2.14 . 4.03.01 . 2 . 2	Belanja Barang dan Jasa	0.00	0.00
5 . 2.14 . 4.04.01	Badan Pengelolaan Keuangan dan Aset Daerah	15,000,000.00	14,947,300.00
5 . 2.14 . 4.04.01 . 2	BELANJA LANGSUNG	15,000,000.00	14,947,300.00
5 . 2.14 . 4.04.01 . 2 . 1	Belanja Pegawai	10,860,000.00	10,830,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.14 . 4.04.01 . 2 . 2	Belanja Barang dan Jasa	4,140,000.00	4,117,300.00
5 . 2.14 . 4.05.01	Badan Kepegawaian, Pendidikan dan Pelatihan Daerah	25,000,000.00	23,785,000.00
5 . 2.14 . 4.05.01 . 2	BELANJA LANGSUNG	25,000,000.00	23,785,000.00
5 . 2.14 . 4.05.01 . 2 . 1	Belanja Pegawai	24,084,000.00	22,869,000.00
5 . 2.14 . 4.05.01 . 2 . 2	Belanja Barang dan Jasa	916,000.00	916,000.00
5 . 2.16	Kebudayaan	1,173,150,000.00	1,161,092,244.00
5 . 2.16 . 1.01.01	Dinas Pendidikan	1,163,150,000.00	1,151,562,444.00
5 . 2.16 . 1.01.01 . 2	BELANJA LANGSUNG	1,163,150,000.00	1,151,562,444.00
5 . 2.16 . 1.01.01 . 2 . 1	Belanja Pegawai	18,115,000.00	18,115,000.00
5 . 2.16 . 1.01.01 . 2 . 2	Belanja Barang dan Jasa	801,820,000.00	798,519,444.00
5 . 2.16 . 1.01.01 . 2 . 3	Belanja Modal	343,215,000.00	334,928,000.00
5 . 2.16 . 2.18.01	Dinas Kearsipan Dan Perpustakaan	10,000,000.00	9,529,800.00
5 . 2.16 . 2.18.01 . 2	BELANJA LANGSUNG	10,000,000.00	9,529,800.00
5 . 2.16 . 2.18.01 . 2 . 1	Belanja Pegawai	920,000.00	920,000.00
5 . 2.16 . 2.18.01 . 2 . 2	Belanja Barang dan Jasa	8,180,000.00	7,719,800.00
5 . 2.16 . 2.18.01 . 2 . 3	Belanja Modal	900,000.00	890,000.00
5 . 2.18	Kearsipan	4,304,721,000.00	2,874,501,903.00
5 . 2.18 . 2.18.01	Dinas Kearsipan Dan Perpustakaan	4,187,546,000.00	2,761,231,303.00
5 . 2.18 . 2.18.01 . 1	BELANJA TIDAK LANGSUNG	1,628,300,000.00	1,597,499,953.00
5 . 2.18 . 2.18.01 . 1 . 1	Belanja Pegawai	1,628,300,000.00	1,597,499,953.00
5 . 2.18 . 2.18.01 . 2	BELANJA LANGSUNG	2,559,246,000.00	1,163,731,350.00
5 . 2.18 . 2.18.01 . 2 . 1	Belanja Pegawai	102,974,000.00	102,965,500.00
5 . 2.18 . 2.18.01 . 2 . 2	Belanja Barang dan Jasa	849,772,000.00	807,375,850.00
5 . 2.18 . 2.18.01 . 2 . 3	Belanja Modal	1,606,500,000.00	253,390,000.00
5 . 2.18 . 4.01.04	Sekretariat DPRD	100,000,000.00	96,096,600.00
5 . 2.18 . 4.01.04 . 2	BELANJA LANGSUNG	100,000,000.00	96,096,600.00
5 . 2.18 . 4.01.04 . 2 . 1	Belanja Pegawai	2,100,000.00	2,100,000.00
5 . 2.18 . 4.01.04 . 2 . 2	Belanja Barang dan Jasa	97,900,000.00	93,996,600.00
5 . 2.18 . 4.01.05	Kecamatan Kebumen	5,000,000.00	4,999,500.00
5 . 2.18 . 4.01.05 . 2	BELANJA LANGSUNG	5,000,000.00	4,999,500.00
5 . 2.18 . 4.01.05 . 2 . 1	Belanja Pegawai	1,455,000.00	1,455,000.00
5 . 2.18 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	3,545,000.00	3,544,500.00
5 . 2.18 . 4.01.07	Kecamatan Karangsembung	4,000,000.00	4,000,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 2.18 . 4.01.07 . 2	BELANJA LANGSUNG	4,000,000.00	4,000,000.00
5 . 2.18 . 4.01.07 . 2 . 2	Belanja Barang dan Jasa	200,000.00	200,000.00
5 . 2.18 . 4.01.07 . 2 . 3	Belanja Modal	3,800,000.00	3,800,000.00
5 . 2.18 . 4.01.24	Kecamatan Buayan	8,175,000.00	8,174,500.00
5 . 2.18 . 4.01.24 . 2	BELANJA LANGSUNG	8,175,000.00	8,174,500.00
5 . 2.18 . 4.01.24 . 2 . 1	Belanja Pegawai	1,755,000.00	1,755,000.00
5 . 2.18 . 4.01.24 . 2 . 2	Belanja Barang dan Jasa	6,420,000.00	6,419,500.00
5 . 3	Urusan Pilihan	108,640,729,000.00	95,289,901,388.00
5 . 3.01	Kelautan dan Perikanan	13,679,275,000.00	11,947,297,716.00
5 . 3.01 . 3.01.01	Dinas Kelautan dan Perikanan	13,679,275,000.00	11,947,297,716.00
5 . 3.01 . 3.01.01 . 1	BELANJA TIDAK LANGSUNG	5,291,725,000.00	4,638,107,327.00
5 . 3.01 . 3.01.01 . 1 . 1	Belanja Pegawai	5,291,725,000.00	4,638,107,327.00
5 . 3.01 . 3.01.01 . 2	BELANJA LANGSUNG	8,387,550,000.00	7,309,190,389.00
5 . 3.01 . 3.01.01 . 2 . 1	Belanja Pegawai	239,705,000.00	227,732,000.00
5 . 3.01 . 3.01.01 . 2 . 2	Belanja Barang dan Jasa	6,594,575,000.00	5,906,411,714.00
5 . 3.01 . 3.01.01 . 2 . 3	Belanja Modal	1,553,270,000.00	1,175,046,675.00
5 . 3.02	Pariwisata	17,770,306,000.00	14,875,610,400.00
5 . 3.02 . 2.13.01	Dinas Kepemudaan Dan Olahraga dan Pariwisata	17,770,306,000.00	14,875,610,400.00
5 . 3.02 . 2.13.01 . 2	BELANJA LANGSUNG	17,770,306,000.00	14,875,610,400.00
5 . 3.02 . 2.13.01 . 2 . 1	Belanja Pegawai	256,516,000.00	246,870,000.00
5 . 3.02 . 2.13.01 . 2 . 2	Belanja Barang dan Jasa	2,417,024,000.00	2,302,027,200.00
5 . 3.02 . 2.13.01 . 2 . 3	Belanja Modal	15,096,766,000.00	12,326,713,200.00
5 . 3.03	Pertanian	37,334,695,000.00	33,798,045,337.00
5 . 3.03 . 3.03.01	Dinas Pertanian dan Pangan	37,001,695,000.00	33,465,589,212.00
5 . 3.03 . 3.03.01 . 1	BELANJA TIDAK LANGSUNG	12,481,789,000.00	11,662,696,982.00
5 . 3.03 . 3.03.01 . 1 . 1	Belanja Pegawai	12,481,789,000.00	11,662,696,982.00
5 . 3.03 . 3.03.01 . 2	BELANJA LANGSUNG	24,519,906,000.00	21,802,892,230.00
5 . 3.03 . 3.03.01 . 2 . 1	Belanja Pegawai	1,378,959,000.00	1,311,070,000.00
5 . 3.03 . 3.03.01 . 2 . 2	Belanja Barang dan Jasa	18,944,407,000.00	16,920,909,040.00
5 . 3.03 . 3.03.01 . 2 . 3	Belanja Modal	4,196,540,000.00	3,570,913,190.00
5 . 3.03 . 4.01.03	Sekretariat Daerah	333,000,000.00	332,456,125.00
5 . 3.03 . 4.01.03 . 2	BELANJA LANGSUNG	333,000,000.00	332,456,125.00
5 . 3.03 . 4.01.03 . 2 . 1	Belanja Pegawai	85,370,000.00	85,206,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 3.03 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	247,630,000.00	247,250,125.00
5 . 3.05	Energi dan Sumberdaya Mineral	10,704,060,000.00	8,338,308,034.00
5 . 3.05 . 1.03.01	Dinas Pekerjaan Umum Dan Penataan Ruang	10,704,060,000.00	8,338,308,034.00
5 . 3.05 . 1.03.01 . 2	BELANJA LANGSUNG	10,704,060,000.00	8,338,308,034.00
5 . 3.05 . 1.03.01 . 2 . 1	Belanja Pegawai	32,320,000.00	31,000,000.00
5 . 3.05 . 1.03.01 . 2 . 2	Belanja Barang dan Jasa	8,841,020,000.00	6,952,284,034.00
5 . 3.05 . 1.03.01 . 2 . 3	Belanja Modal	1,830,720,000.00	1,355,024,000.00
5 . 3.06	Perdagangan	27,097,421,000.00	24,470,665,831.00
5 . 3.06 . 1.03.01	Dinas Pekerjaan Umum Dan Penataan Ruang	43,000,000.00	28,363,275.00
5 . 3.06 . 1.03.01 . 2	BELANJA LANGSUNG	43,000,000.00	28,363,275.00
5 . 3.06 . 1.03.01 . 2 . 1	Belanja Pegawai	28,464,000.00	25,559,000.00
5 . 3.06 . 1.03.01 . 2 . 2	Belanja Barang dan Jasa	14,536,000.00	2,804,275.00
5 . 3.06 . 2.12.01	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	285,030,000.00	280,044,263.00
5 . 3.06 . 2.12.01 . 2	BELANJA LANGSUNG	285,030,000.00	280,044,263.00
5 . 3.06 . 2.12.01 . 2 . 1	Belanja Pegawai	140,637,000.00	136,081,000.00
5 . 3.06 . 2.12.01 . 2 . 2	Belanja Barang dan Jasa	144,393,000.00	143,963,263.00
5 . 3.06 . 3.06.01	Dinas Perindustrian dan Perdagangan	26,769,391,000.00	24,162,258,293.00
5 . 3.06 . 3.06.01 . 1	BELANJA TIDAK LANGSUNG	8,788,512,000.00	8,442,488,800.00
5 . 3.06 . 3.06.01 . 1 . 1	Belanja Pegawai	8,788,512,000.00	8,442,488,800.00
5 . 3.06 . 3.06.01 . 2	BELANJA LANGSUNG	17,980,879,000.00	15,719,769,493.00
5 . 3.06 . 3.06.01 . 2 . 1	Belanja Pegawai	636,975,000.00	625,561,500.00
5 . 3.06 . 3.06.01 . 2 . 2	Belanja Barang dan Jasa	4,340,668,000.00	3,764,672,375.00
5 . 3.06 . 3.06.01 . 2 . 3	Belanja Modal	13,003,236,000.00	11,329,535,618.00
5 . 3.07	Perindustrian	1,779,972,000.00	1,613,845,770.00
5 . 3.07 . 2.12.01	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	126,110,000.00	117,875,743.00
5 . 3.07 . 2.12.01 . 2	BELANJA LANGSUNG	126,110,000.00	117,875,743.00
5 . 3.07 . 2.12.01 . 2 . 1	Belanja Pegawai	14,851,000.00	14,849,000.00
5 . 3.07 . 2.12.01 . 2 . 2	Belanja Barang dan Jasa	111,259,000.00	103,026,743.00
5 . 3.07 . 3.06.01	Dinas Perindustrian dan Perdagangan	1,653,862,000.00	1,495,970,027.00
5 . 3.07 . 3.06.01 . 2	BELANJA LANGSUNG	1,653,862,000.00	1,495,970,027.00
5 . 3.07 . 3.06.01 . 2 . 1	Belanja Pegawai	255,417,000.00	247,277,400.00
5 . 3.07 . 3.06.01 . 2 . 2	Belanja Barang dan Jasa	1,398,445,000.00	1,248,692,627.00
5 . 3.08	Transmigrasi	275,000,000.00	246,128,300.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 3.08 . 2.01.01	Dinas Tenaga Kerja dan Koperasi, Usaha Kecil Dan Menengah	275,000,000.00	246,128,300.00
5 . 3.08 . 2.01.01 . 2	BELANJA LANGSUNG	275,000,000.00	246,128,300.00
5 . 3.08 . 2.01.01 . 2 . 1	Belanja Pegawai	6,435,000.00	6,435,000.00
5 . 3.08 . 2.01.01 . 2 . 2	Belanja Barang dan Jasa	268,565,000.00	239,693,300.00
5 . 4	Urusan Pemerintahan Fungsi Penunjang	785,894,062,000.00	751,049,989,114.00
5 . 4.01	Administrasi Pemerintahan	135,061,800,000.00	119,689,385,781.00
5 . 4.01 . 1.03.01	Dinas Pekerjaan Umum Dan Penataan Ruang	110,000,000.00	99,733,652.00
5 . 4.01 . 1.03.01 . 2	BELANJA LANGSUNG	110,000,000.00	99,733,652.00
5 . 4.01 . 1.03.01 . 2 . 2	Belanja Barang dan Jasa	110,000,000.00	99,733,652.00
5 . 4.01 . 2.07.01	Dinas Pemberdayaan Masyarakat Dan Desa dan Pemberdayaan Perempuan Dan Perlindungan Anak	50,000,000.00	47,819,400.00
5 . 4.01 . 2.07.01 . 2	BELANJA LANGSUNG	50,000,000.00	47,819,400.00
5 . 4.01 . 2.07.01 . 2 . 1	Belanja Pegawai	19,645,000.00	18,760,000.00
5 . 4.01 . 2.07.01 . 2 . 2	Belanja Barang dan Jasa	30,355,000.00	29,059,400.00
5 . 4.01 . 2.09.01	Dinas Perhubungan	223,870,000.00	213,828,962.00
5 . 4.01 . 2.09.01 . 2	BELANJA LANGSUNG	223,870,000.00	213,828,962.00
5 . 4.01 . 2.09.01 . 2 . 1	Belanja Pegawai	44,060,000.00	41,615,000.00
5 . 4.01 . 2.09.01 . 2 . 2	Belanja Barang dan Jasa	162,910,000.00	157,263,962.00
5 . 4.01 . 2.09.01 . 2 . 3	Belanja Modal	16,900,000.00	14,950,000.00
5 . 4.01 . 2.13.01	Dinas Kepemudaan Dan Olahraga dan Pariwisata	220,000,000.00	217,129,730.00
5 . 4.01 . 2.13.01 . 2	BELANJA LANGSUNG	220,000,000.00	217,129,730.00
5 . 4.01 . 2.13.01 . 2 . 1	Belanja Pegawai	133,290,000.00	132,780,000.00
5 . 4.01 . 2.13.01 . 2 . 2	Belanja Barang dan Jasa	86,710,000.00	84,349,730.00
5 . 4.01 . 3.06.01	Dinas Perindustrian dan Perdagangan	304,755,000.00	250,658,770.00
5 . 4.01 . 3.06.01 . 2	BELANJA LANGSUNG	304,755,000.00	250,658,770.00
5 . 4.01 . 3.06.01 . 2 . 1	Belanja Pegawai	84,532,000.00	66,116,000.00
5 . 4.01 . 3.06.01 . 2 . 2	Belanja Barang dan Jasa	200,223,000.00	164,902,270.00
5 . 4.01 . 3.06.01 . 2 . 3	Belanja Modal	20,000,000.00	19,640,500.00
5 . 4.01 . 4.01.01	Dewan Perwakilan Rakyat Daerah	21,298,581,000.00	15,479,241,672.00
5 . 4.01 . 4.01.01 . 1	BELANJA TIDAK LANGSUNG	21,298,581,000.00	15,479,241,672.00
5 . 4.01 . 4.01.01 . 1 . 1	Belanja Pegawai	21,298,581,000.00	15,479,241,672.00
5 . 4.01 . 4.01.02	Kepala Daerah dan Wakil Kepala Daerah	775,469,000.00	762,083,122.00
5 . 4.01 . 4.01.02 . 1	BELANJA TIDAK LANGSUNG	775,469,000.00	762,083,122.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.01 . 4.01.02 . 1 . 1	Belanja Pegawai	775,469,000.00	762,083,122.00
5 . 4.01 . 4.01.03	Sekretariat Daerah	26,061,658,000.00	24,362,898,226.00
5 . 4.01 . 4.01.03 . 1	BELANJA TIDAK LANGSUNG	13,443,100,000.00	12,709,577,646.00
5 . 4.01 . 4.01.03 . 1 . 1	Belanja Pegawai	13,443,100,000.00	12,709,577,646.00
5 . 4.01 . 4.01.03 . 2	BELANJA LANGSUNG	12,618,558,000.00	11,653,320,580.00
5 . 4.01 . 4.01.03 . 2 . 1	Belanja Pegawai	2,587,840,000.00	2,481,466,100.00
5 . 4.01 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	8,817,753,000.00	8,008,068,351.00
5 . 4.01 . 4.01.03 . 2 . 3	Belanja Modal	1,212,965,000.00	1,163,786,129.00
5 . 4.01 . 4.01.04	Sekretariat DPRD	20,126,907,000.00	16,579,719,509.00
5 . 4.01 . 4.01.04 . 1	BELANJA TIDAK LANGSUNG	2,815,340,000.00	2,718,891,854.00
5 . 4.01 . 4.01.04 . 1 . 1	Belanja Pegawai	2,815,340,000.00	2,718,891,854.00
5 . 4.01 . 4.01.04 . 2	BELANJA LANGSUNG	17,311,567,000.00	13,860,827,655.00
5 . 4.01 . 4.01.04 . 2 . 1	Belanja Pegawai	337,954,000.00	296,609,100.00
5 . 4.01 . 4.01.04 . 2 . 2	Belanja Barang dan Jasa	12,738,890,000.00	9,728,862,905.00
5 . 4.01 . 4.01.04 . 2 . 3	Belanja Modal	4,234,723,000.00	3,835,355,650.00
5 . 4.01 . 4.01.05	Kecamatan Kebumen	6,285,819,000.00	5,481,344,473.00
5 . 4.01 . 4.01.05 . 1	BELANJA TIDAK LANGSUNG	5,561,325,000.00	4,805,635,064.00
5 . 4.01 . 4.01.05 . 1 . 1	Belanja Pegawai	5,561,325,000.00	4,805,635,064.00
5 . 4.01 . 4.01.05 . 2	BELANJA LANGSUNG	724,494,000.00	675,709,409.00
5 . 4.01 . 4.01.05 . 2 . 1	Belanja Pegawai	111,408,000.00	108,470,500.00
5 . 4.01 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	470,464,000.00	427,233,809.00
5 . 4.01 . 4.01.05 . 2 . 3	Belanja Modal	142,622,000.00	140,005,100.00
5 . 4.01 . 4.01.06	Kecamatan Alian	1,566,080,000.00	1,531,319,519.00
5 . 4.01 . 4.01.06 . 1	BELANJA TIDAK LANGSUNG	1,461,080,000.00	1,426,329,519.00
5 . 4.01 . 4.01.06 . 1 . 1	Belanja Pegawai	1,461,080,000.00	1,426,329,519.00
5 . 4.01 . 4.01.06 . 2	BELANJA LANGSUNG	105,000,000.00	104,990,000.00
5 . 4.01 . 4.01.06 . 2 . 1	Belanja Pegawai	22,215,000.00	22,215,000.00
5 . 4.01 . 4.01.06 . 2 . 2	Belanja Barang dan Jasa	58,085,000.00	58,075,000.00
5 . 4.01 . 4.01.06 . 2 . 3	Belanja Modal	24,700,000.00	24,700,000.00
5 . 4.01 . 4.01.07	Kecamatan Karangsembung	1,748,914,000.00	1,685,460,155.00
5 . 4.01 . 4.01.07 . 1	BELANJA TIDAK LANGSUNG	1,544,075,000.00	1,482,596,264.00
5 . 4.01 . 4.01.07 . 1 . 1	Belanja Pegawai	1,544,075,000.00	1,482,596,264.00
5 . 4.01 . 4.01.07 . 2	BELANJA LANGSUNG	204,839,000.00	202,863,891.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.01 . 4.01.07 . 2 . 1	Belanja Pegawai	30,140,000.00	30,140,000.00
5 . 4.01 . 4.01.07 . 2 . 2	Belanja Barang dan Jasa	120,259,000.00	118,283,891.00
5 . 4.01 . 4.01.07 . 2 . 3	Belanja Modal	54,440,000.00	54,440,000.00
5 . 4.01 . 4.01.08	Kecamatan Prembun	1,940,841,000.00	1,841,883,256.00
5 . 4.01 . 4.01.08 . 1	BELANJA TIDAK LANGSUNG	1,755,050,000.00	1,657,436,891.00
5 . 4.01 . 4.01.08 . 1 . 1	Belanja Pegawai	1,755,050,000.00	1,657,436,891.00
5 . 4.01 . 4.01.08 . 2	BELANJA LANGSUNG	185,791,000.00	184,446,365.00
5 . 4.01 . 4.01.08 . 2 . 1	Belanja Pegawai	45,655,000.00	45,655,000.00
5 . 4.01 . 4.01.08 . 2 . 2	Belanja Barang dan Jasa	109,986,000.00	108,666,365.00
5 . 4.01 . 4.01.08 . 2 . 3	Belanja Modal	30,150,000.00	30,125,000.00
5 . 4.01 . 4.01.09	Kecamatan Mirit	1,761,147,000.00	1,692,757,435.00
5 . 4.01 . 4.01.09 . 1	BELANJA TIDAK LANGSUNG	1,548,150,000.00	1,484,529,095.00
5 . 4.01 . 4.01.09 . 1 . 1	Belanja Pegawai	1,548,150,000.00	1,484,529,095.00
5 . 4.01 . 4.01.09 . 2	BELANJA LANGSUNG	212,997,000.00	208,228,340.00
5 . 4.01 . 4.01.09 . 2 . 1	Belanja Pegawai	42,034,000.00	41,914,000.00
5 . 4.01 . 4.01.09 . 2 . 2	Belanja Barang dan Jasa	129,563,000.00	125,183,640.00
5 . 4.01 . 4.01.09 . 2 . 3	Belanja Modal	41,400,000.00	41,130,700.00
5 . 4.01 . 4.01.10	Kecamatan Kutowinangun	1,920,023,000.00	1,862,840,438.00
5 . 4.01 . 4.01.10 . 1	BELANJA TIDAK LANGSUNG	1,681,875,000.00	1,630,546,439.00
5 . 4.01 . 4.01.10 . 1 . 1	Belanja Pegawai	1,681,875,000.00	1,630,546,439.00
5 . 4.01 . 4.01.10 . 2	BELANJA LANGSUNG	238,148,000.00	232,293,999.00
5 . 4.01 . 4.01.10 . 2 . 1	Belanja Pegawai	33,660,000.00	33,660,000.00
5 . 4.01 . 4.01.10 . 2 . 2	Belanja Barang dan Jasa	183,488,000.00	177,633,999.00
5 . 4.01 . 4.01.10 . 2 . 3	Belanja Modal	21,000,000.00	21,000,000.00
5 . 4.01 . 4.01.11	Kecamatan Ambal	1,965,633,000.00	1,898,414,503.00
5 . 4.01 . 4.01.11 . 1	BELANJA TIDAK LANGSUNG	1,767,750,000.00	1,704,692,851.00
5 . 4.01 . 4.01.11 . 1 . 1	Belanja Pegawai	1,767,750,000.00	1,704,692,851.00
5 . 4.01 . 4.01.11 . 2	BELANJA LANGSUNG	197,883,000.00	193,721,652.00
5 . 4.01 . 4.01.11 . 2 . 1	Belanja Pegawai	41,224,000.00	41,224,000.00
5 . 4.01 . 4.01.11 . 2 . 2	Belanja Barang dan Jasa	125,159,000.00	120,997,652.00
5 . 4.01 . 4.01.11 . 2 . 3	Belanja Modal	31,500,000.00	31,500,000.00
5 . 4.01 . 4.01.12	Kecamatan Buluspesantren	1,888,030,000.00	1,725,759,893.00
5 . 4.01 . 4.01.12 . 1	BELANJA TIDAK LANGSUNG	1,720,600,000.00	1,561,780,876.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.01 . 4.01.12 . 1 . 1	Belanja Pegawai	1,720,600,000.00	1,561,780,876.00
5 . 4.01 . 4.01.12 . 2	BELANJA LANGSUNG	167,430,000.00	163,979,017.00
5 . 4.01 . 4.01.12 . 2 . 1	Belanja Pegawai	34,353,000.00	34,149,000.00
5 . 4.01 . 4.01.12 . 2 . 2	Belanja Barang dan Jasa	106,077,000.00	102,830,017.00
5 . 4.01 . 4.01.12 . 2 . 3	Belanja Modal	27,000,000.00	27,000,000.00
5 . 4.01 . 4.01.13	Kecamatan Pejagoan	1,535,772,000.00	1,477,666,650.00
5 . 4.01 . 4.01.13 . 1	BELANJA TIDAK LANGSUNG	1,380,600,000.00	1,335,122,950.00
5 . 4.01 . 4.01.13 . 1 . 1	Belanja Pegawai	1,380,600,000.00	1,335,122,950.00
5 . 4.01 . 4.01.13 . 2	BELANJA LANGSUNG	155,172,000.00	142,543,700.00
5 . 4.01 . 4.01.13 . 2 . 1	Belanja Pegawai	40,858,000.00	40,078,000.00
5 . 4.01 . 4.01.13 . 2 . 2	Belanja Barang dan Jasa	97,814,000.00	85,965,700.00
5 . 4.01 . 4.01.13 . 2 . 3	Belanja Modal	16,500,000.00	16,500,000.00
5 . 4.01 . 4.01.14	Kecamatan Klirong	1,805,855,000.00	1,650,259,885.00
5 . 4.01 . 4.01.14 . 1	BELANJA TIDAK LANGSUNG	1,617,400,000.00	1,466,732,553.00
5 . 4.01 . 4.01.14 . 1 . 1	Belanja Pegawai	1,617,400,000.00	1,466,732,553.00
5 . 4.01 . 4.01.14 . 2	BELANJA LANGSUNG	188,455,000.00	183,527,332.00
5 . 4.01 . 4.01.14 . 2 . 1	Belanja Pegawai	36,597,000.00	36,489,000.00
5 . 4.01 . 4.01.14 . 2 . 2	Belanja Barang dan Jasa	132,658,000.00	127,838,332.00
5 . 4.01 . 4.01.14 . 2 . 3	Belanja Modal	19,200,000.00	19,200,000.00
5 . 4.01 . 4.01.15	Kecamatan Petanahan	2,062,902,000.00	1,977,771,806.00
5 . 4.01 . 4.01.15 . 1	BELANJA TIDAK LANGSUNG	1,870,200,000.00	1,788,046,322.00
5 . 4.01 . 4.01.15 . 1 . 1	Belanja Pegawai	1,870,200,000.00	1,788,046,322.00
5 . 4.01 . 4.01.15 . 2	BELANJA LANGSUNG	192,702,000.00	189,725,484.00
5 . 4.01 . 4.01.15 . 2 . 1	Belanja Pegawai	38,897,000.00	38,372,000.00
5 . 4.01 . 4.01.15 . 2 . 2	Belanja Barang dan Jasa	131,223,000.00	128,771,484.00
5 . 4.01 . 4.01.15 . 2 . 3	Belanja Modal	22,582,000.00	22,582,000.00
5 . 4.01 . 4.01.16	Kecamatan Sruweng	1,673,649,000.00	1,620,046,676.00
5 . 4.01 . 4.01.16 . 1	BELANJA TIDAK LANGSUNG	1,475,000,000.00	1,426,454,799.00
5 . 4.01 . 4.01.16 . 1 . 1	Belanja Pegawai	1,475,000,000.00	1,426,454,799.00
5 . 4.01 . 4.01.16 . 2	BELANJA LANGSUNG	198,649,000.00	193,591,877.00
5 . 4.01 . 4.01.16 . 2 . 1	Belanja Pegawai	44,241,000.00	44,241,000.00
5 . 4.01 . 4.01.16 . 2 . 2	Belanja Barang dan Jasa	133,248,000.00	128,190,877.00
5 . 4.01 . 4.01.16 . 2 . 3	Belanja Modal	21,160,000.00	21,160,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.01 . 4.01.17	Kecamatan Karanganyar	4,999,340,000.00	4,397,585,682.00
5 . 4.01 . 4.01.17 . 1	BELANJA TIDAK LANGSUNG	4,462,700,000.00	3,868,791,581.00
5 . 4.01 . 4.01.17 . 1 . 1	Belanja Pegawai	4,462,700,000.00	3,868,791,581.00
5 . 4.01 . 4.01.17 . 2	BELANJA LANGSUNG	536,640,000.00	528,794,101.00
5 . 4.01 . 4.01.17 . 2 . 1	Belanja Pegawai	85,846,000.00	85,790,500.00
5 . 4.01 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	374,194,000.00	366,403,601.00
5 . 4.01 . 4.01.17 . 2 . 3	Belanja Modal	76,600,000.00	76,600,000.00
5 . 4.01 . 4.01.18	Kecamatan Karanggayam	1,744,371,000.00	1,641,488,698.00
5 . 4.01 . 4.01.18 . 1	BELANJA TIDAK LANGSUNG	1,492,325,000.00	1,396,398,148.00
5 . 4.01 . 4.01.18 . 1 . 1	Belanja Pegawai	1,492,325,000.00	1,396,398,148.00
5 . 4.01 . 4.01.18 . 2	BELANJA LANGSUNG	252,046,000.00	245,090,550.00
5 . 4.01 . 4.01.18 . 2 . 1	Belanja Pegawai	35,235,000.00	35,235,000.00
5 . 4.01 . 4.01.18 . 2 . 2	Belanja Barang dan Jasa	182,811,000.00	175,855,550.00
5 . 4.01 . 4.01.18 . 2 . 3	Belanja Modal	34,000,000.00	34,000,000.00
5 . 4.01 . 4.01.19	Kecamatan Adimulyo	1,896,669,000.00	1,816,864,492.00
5 . 4.01 . 4.01.19 . 1	BELANJA TIDAK LANGSUNG	1,734,569,000.00	1,665,292,777.00
5 . 4.01 . 4.01.19 . 1 . 1	Belanja Pegawai	1,734,569,000.00	1,665,292,777.00
5 . 4.01 . 4.01.19 . 2	BELANJA LANGSUNG	162,100,000.00	151,571,715.00
5 . 4.01 . 4.01.19 . 2 . 1	Belanja Pegawai	35,782,000.00	35,782,000.00
5 . 4.01 . 4.01.19 . 2 . 2	Belanja Barang dan Jasa	107,818,000.00	97,289,715.00
5 . 4.01 . 4.01.19 . 2 . 3	Belanja Modal	18,500,000.00	18,500,000.00
5 . 4.01 . 4.01.20	Kecamatan Kuwarasan	1,803,487,000.00	1,663,751,911.00
5 . 4.01 . 4.01.20 . 1	BELANJA TIDAK LANGSUNG	1,627,475,000.00	1,501,988,107.00
5 . 4.01 . 4.01.20 . 1 . 1	Belanja Pegawai	1,627,475,000.00	1,501,988,107.00
5 . 4.01 . 4.01.20 . 2	BELANJA LANGSUNG	176,012,000.00	161,763,804.00
5 . 4.01 . 4.01.20 . 2 . 1	Belanja Pegawai	42,896,000.00	40,192,000.00
5 . 4.01 . 4.01.20 . 2 . 2	Belanja Barang dan Jasa	106,941,000.00	95,396,804.00
5 . 4.01 . 4.01.20 . 2 . 3	Belanja Modal	26,175,000.00	26,175,000.00
5 . 4.01 . 4.01.21	Kecamatan Puring	1,655,311,000.00	1,584,060,603.00
5 . 4.01 . 4.01.21 . 1	BELANJA TIDAK LANGSUNG	1,479,565,000.00	1,417,790,047.00
5 . 4.01 . 4.01.21 . 1 . 1	Belanja Pegawai	1,479,565,000.00	1,417,790,047.00
5 . 4.01 . 4.01.21 . 2	BELANJA LANGSUNG	175,746,000.00	166,270,556.00
5 . 4.01 . 4.01.21 . 2 . 1	Belanja Pegawai	37,178,000.00	35,249,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.01 . 4.01.21 . 2 . 2	Belanja Barang dan Jasa	121,868,000.00	116,821,556.00
5 . 4.01 . 4.01.21 . 2 . 3	Belanja Modal	16,700,000.00	14,200,000.00
5 . 4.01 . 4.01.22	Kecamatan Gombong	3,068,576,000.00	2,898,943,550.00
5 . 4.01 . 4.01.22 . 1	BELANJA TIDAK LANGSUNG	2,605,211,000.00	2,449,719,646.00
5 . 4.01 . 4.01.22 . 1 . 1	Belanja Pegawai	2,605,211,000.00	2,449,719,646.00
5 . 4.01 . 4.01.22 . 2	BELANJA LANGSUNG	463,365,000.00	449,223,904.00
5 . 4.01 . 4.01.22 . 2 . 1	Belanja Pegawai	83,802,000.00	82,842,000.00
5 . 4.01 . 4.01.22 . 2 . 2	Belanja Barang dan Jasa	269,552,000.00	257,319,904.00
5 . 4.01 . 4.01.22 . 2 . 3	Belanja Modal	110,011,000.00	109,062,000.00
5 . 4.01 . 4.01.23	Kecamatan Sempor	2,181,332,000.00	1,916,071,731.00
5 . 4.01 . 4.01.23 . 1	BELANJA TIDAK LANGSUNG	1,953,850,000.00	1,697,771,047.00
5 . 4.01 . 4.01.23 . 1 . 1	Belanja Pegawai	1,953,850,000.00	1,697,771,047.00
5 . 4.01 . 4.01.23 . 2	BELANJA LANGSUNG	227,482,000.00	218,300,684.00
5 . 4.01 . 4.01.23 . 2 . 1	Belanja Pegawai	34,636,000.00	34,618,500.00
5 . 4.01 . 4.01.23 . 2 . 2	Belanja Barang dan Jasa	160,021,000.00	150,857,184.00
5 . 4.01 . 4.01.23 . 2 . 3	Belanja Modal	32,825,000.00	32,825,000.00
5 . 4.01 . 4.01.24	Kecamatan Buayan	1,926,093,000.00	1,804,250,081.00
5 . 4.01 . 4.01.24 . 1	BELANJA TIDAK LANGSUNG	1,743,696,000.00	1,629,711,121.00
5 . 4.01 . 4.01.24 . 1 . 1	Belanja Pegawai	1,743,696,000.00	1,629,711,121.00
5 . 4.01 . 4.01.24 . 2	BELANJA LANGSUNG	182,397,000.00	174,538,960.00
5 . 4.01 . 4.01.24 . 2 . 1	Belanja Pegawai	38,020,000.00	37,910,000.00
5 . 4.01 . 4.01.24 . 2 . 2	Belanja Barang dan Jasa	107,377,000.00	101,128,960.00
5 . 4.01 . 4.01.24 . 2 . 3	Belanja Modal	37,000,000.00	35,500,000.00
5 . 4.01 . 4.01.25	Kecamatan Rowokele	1,556,464,000.00	1,401,950,889.00
5 . 4.01 . 4.01.25 . 1	BELANJA TIDAK LANGSUNG	1,384,323,000.00	1,253,588,272.00
5 . 4.01 . 4.01.25 . 1 . 1	Belanja Pegawai	1,384,323,000.00	1,253,588,272.00
5 . 4.01 . 4.01.25 . 2	BELANJA LANGSUNG	172,141,000.00	148,362,617.00
5 . 4.01 . 4.01.25 . 2 . 1	Belanja Pegawai	31,370,000.00	31,350,000.00
5 . 4.01 . 4.01.25 . 2 . 2	Belanja Barang dan Jasa	121,721,000.00	98,012,617.00
5 . 4.01 . 4.01.25 . 2 . 3	Belanja Modal	19,050,000.00	19,000,000.00
5 . 4.01 . 4.01.26	Kecamatan Ayah	1,755,455,000.00	1,776,988,303.00
5 . 4.01 . 4.01.26 . 1	BELANJA TIDAK LANGSUNG	1,482,700,000.00	1,504,243,403.00
5 . 4.01 . 4.01.26 . 1 . 1	Belanja Pegawai	1,482,700,000.00	1,504,243,403.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.01 . 4.01.26 . 2	BELANJA LANGSUNG	272,755,000.00	272,744,900.00
5 . 4.01 . 4.01.26 . 2 . 1	Belanja Pegawai	37,345,000.00	37,345,000.00
5 . 4.01 . 4.01.26 . 2 . 2	Belanja Barang dan Jasa	176,410,000.00	176,399,900.00
5 . 4.01 . 4.01.26 . 2 . 3	Belanja Modal	59,000,000.00	59,000,000.00
5 . 4.01 . 4.01.27	Kecamatan Sadang	1,264,780,000.00	1,196,002,911.00
5 . 4.01 . 4.01.27 . 1	BELANJA TIDAK LANGSUNG	1,083,400,000.00	1,019,217,025.00
5 . 4.01 . 4.01.27 . 1 . 1	Belanja Pegawai	1,083,400,000.00	1,019,217,025.00
5 . 4.01 . 4.01.27 . 2	BELANJA LANGSUNG	181,380,000.00	176,785,886.00
5 . 4.01 . 4.01.27 . 2 . 1	Belanja Pegawai	42,950,000.00	42,935,000.00
5 . 4.01 . 4.01.27 . 2 . 2	Belanja Barang dan Jasa	114,090,000.00	109,510,886.00
5 . 4.01 . 4.01.27 . 2 . 3	Belanja Modal	24,340,000.00	24,340,000.00
5 . 4.01 . 4.01.28	Kecamatan Poncowarno	1,569,725,000.00	1,556,666,268.00
5 . 4.01 . 4.01.28 . 1	BELANJA TIDAK LANGSUNG	1,382,230,000.00	1,371,618,694.00
5 . 4.01 . 4.01.28 . 1 . 1	Belanja Pegawai	1,382,230,000.00	1,371,618,694.00
5 . 4.01 . 4.01.28 . 2	BELANJA LANGSUNG	187,495,000.00	185,047,574.00
5 . 4.01 . 4.01.28 . 2 . 1	Belanja Pegawai	36,695,000.00	36,695,000.00
5 . 4.01 . 4.01.28 . 2 . 2	Belanja Barang dan Jasa	125,400,000.00	122,952,574.00
5 . 4.01 . 4.01.28 . 2 . 3	Belanja Modal	25,400,000.00	25,400,000.00
5 . 4.01 . 4.01.29	Kecamatan Padureso	1,387,617,000.00	1,292,560,730.00
5 . 4.01 . 4.01.29 . 1	BELANJA TIDAK LANGSUNG	1,204,200,000.00	1,124,406,291.00
5 . 4.01 . 4.01.29 . 1 . 1	Belanja Pegawai	1,204,200,000.00	1,124,406,291.00
5 . 4.01 . 4.01.29 . 2	BELANJA LANGSUNG	183,417,000.00	168,154,439.00
5 . 4.01 . 4.01.29 . 2 . 1	Belanja Pegawai	35,829,000.00	34,791,500.00
5 . 4.01 . 4.01.29 . 2 . 2	Belanja Barang dan Jasa	135,668,000.00	121,662,939.00
5 . 4.01 . 4.01.29 . 2 . 3	Belanja Modal	11,920,000.00	11,700,000.00
5 . 4.01 . 4.01.30	Kecamatan Bonorowo	1,665,580,000.00	1,580,831,316.00
5 . 4.01 . 4.01.30 . 1	BELANJA TIDAK LANGSUNG	1,488,209,000.00	1,411,820,634.00
5 . 4.01 . 4.01.30 . 1 . 1	Belanja Pegawai	1,488,209,000.00	1,411,820,634.00
5 . 4.01 . 4.01.30 . 2	BELANJA LANGSUNG	177,371,000.00	169,010,682.00
5 . 4.01 . 4.01.30 . 2 . 1	Belanja Pegawai	34,986,000.00	34,096,600.00
5 . 4.01 . 4.01.30 . 2 . 2	Belanja Barang dan Jasa	109,585,000.00	102,415,082.00
5 . 4.01 . 4.01.30 . 2 . 3	Belanja Modal	32,800,000.00	32,499,000.00
5 . 4.01 . 4.02.01	Inspektorat	1,661,332,000.00	1,487,964,794.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.01 . 4.02.01 . 2	BELANJA LANGSUNG	1,661,332,000.00	1,487,964,794.00
5 . 4.01 . 4.02.01 . 2 . 1	Belanja Pegawai	212,735,000.00	187,991,500.00
5 . 4.01 . 4.02.01 . 2 . 2	Belanja Barang dan Jasa	1,448,597,000.00	1,299,973,294.00
5 . 4.01 . 4.04.01	Badan Pengelolaan Keuangan dan Aset Daerah	4,428,869,000.00	4,283,275,510.00
5 . 4.01 . 4.04.01 . 2	BELANJA LANGSUNG	4,428,869,000.00	4,283,275,510.00
5 . 4.01 . 4.04.01 . 2 . 1	Belanja Pegawai	2,407,147,000.00	2,348,241,950.00
5 . 4.01 . 4.04.01 . 2 . 2	Belanja Barang dan Jasa	2,021,722,000.00	1,935,033,560.00
5 . 4.01 . 4.04.02	Badan Pengelolaan Pendapatan Daerah	5,170,894,000.00	4,931,490,580.00
5 . 4.01 . 4.04.02 . 2	BELANJA LANGSUNG	5,170,894,000.00	4,931,490,580.00
5 . 4.01 . 4.04.02 . 2 . 1	Belanja Pegawai	2,275,113,000.00	2,197,744,300.00
5 . 4.01 . 4.04.02 . 2 . 2	Belanja Barang dan Jasa	2,895,781,000.00	2,733,746,280.00
5 . 4.02	Pengawasan	3,672,156,000.00	3,539,312,268.00
5 . 4.02 . 4.02.01	Inspektorat	3,672,156,000.00	3,539,312,268.00
5 . 4.02 . 4.02.01 . 1	BELANJA TIDAK LANGSUNG	3,263,600,000.00	3,168,560,757.00
5 . 4.02 . 4.02.01 . 1 . 1	Belanja Pegawai	3,263,600,000.00	3,168,560,757.00
5 . 4.02 . 4.02.01 . 2	BELANJA LANGSUNG	408,556,000.00	370,751,511.00
5 . 4.02 . 4.02.01 . 2 . 1	Belanja Pegawai	14,960,000.00	14,879,000.00
5 . 4.02 . 4.02.01 . 2 . 2	Belanja Barang dan Jasa	322,754,000.00	294,641,813.00
5 . 4.02 . 4.02.01 . 2 . 3	Belanja Modal	70,842,000.00	61,230,698.00
5 . 4.03	Perencanaan	12,092,408,000.00	11,140,487,223.00
5 . 4.03 . 1.01.01	Dinas Pendidikan	80,090,000.00	74,487,000.00
5 . 4.03 . 1.01.01 . 2	BELANJA LANGSUNG	80,090,000.00	74,487,000.00
5 . 4.03 . 1.01.01 . 2 . 1	Belanja Pegawai	21,515,000.00	20,180,000.00
5 . 4.03 . 1.01.01 . 2 . 2	Belanja Barang dan Jasa	58,575,000.00	54,307,000.00
5 . 4.03 . 1.02.01	Dinas Kesehatan	122,610,000.00	113,963,042.00
5 . 4.03 . 1.02.01 . 2	BELANJA LANGSUNG	122,610,000.00	113,963,042.00
5 . 4.03 . 1.02.01 . 2 . 1	Belanja Pegawai	29,165,000.00	29,165,000.00
5 . 4.03 . 1.02.01 . 2 . 2	Belanja Barang dan Jasa	93,445,000.00	84,798,042.00
5 . 4.03 . 1.03.01	Dinas Pekerjaan Umum Dan Penataan Ruang	558,080,000.00	264,667,745.00
5 . 4.03 . 1.03.01 . 2	BELANJA LANGSUNG	558,080,000.00	264,667,745.00
5 . 4.03 . 1.03.01 . 2 . 1	Belanja Pegawai	129,270,000.00	70,563,500.00
5 . 4.03 . 1.03.01 . 2 . 2	Belanja Barang dan Jasa	428,810,000.00	194,104,245.00
5 . 4.03 . 1.03.02	Badan Penanggulangan Bencana Daerah	70,000,000.00	55,103,900.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.03 . 1.03.02 . 2	BELANJA LANGSUNG	70,000,000.00	55,103,900.00
5 . 4.03 . 1.03.02 . 2 . 1	Belanja Pegawai	32,550,000.00	24,675,000.00
5 . 4.03 . 1.03.02 . 2 . 2	Belanja Barang dan Jasa	37,450,000.00	30,428,900.00
5 . 4.03 . 1.04.01	Dinas Perumahan Dan Kawasan Permukiman dan Lingkungan Hidup	66,000,000.00	64,164,720.00
5 . 4.03 . 1.04.01 . 2	BELANJA LANGSUNG	66,000,000.00	64,164,720.00
5 . 4.03 . 1.04.01 . 2 . 1	Belanja Pegawai	35,680,000.00	34,893,000.00
5 . 4.03 . 1.04.01 . 2 . 2	Belanja Barang dan Jasa	30,320,000.00	29,271,720.00
5 . 4.03 . 1.05.01	Kantor Kesatuan Bangsa dan Politik	18,000,000.00	17,416,800.00
5 . 4.03 . 1.05.01 . 2	BELANJA LANGSUNG	18,000,000.00	17,416,800.00
5 . 4.03 . 1.05.01 . 2 . 1	Belanja Pegawai	4,980,000.00	4,980,000.00
5 . 4.03 . 1.05.01 . 2 . 2	Belanja Barang dan Jasa	13,020,000.00	12,436,800.00
5 . 4.03 . 1.05.02	Satuan Polisi Pamong Praja	20,000,000.00	19,695,600.00
5 . 4.03 . 1.05.02 . 2	BELANJA LANGSUNG	20,000,000.00	19,695,600.00
5 . 4.03 . 1.05.02 . 2 . 1	Belanja Pegawai	13,778,000.00	13,763,800.00
5 . 4.03 . 1.05.02 . 2 . 2	Belanja Barang dan Jasa	6,222,000.00	5,931,800.00
5 . 4.03 . 1.06.01	Dinas Sosial dan Pengendalian Penduduk Dan Keluarga Berencana	21,000,000.00	20,285,000.00
5 . 4.03 . 1.06.01 . 2	BELANJA LANGSUNG	21,000,000.00	20,285,000.00
5 . 4.03 . 1.06.01 . 2 . 1	Belanja Pegawai	7,910,000.00	7,910,000.00
5 . 4.03 . 1.06.01 . 2 . 2	Belanja Barang dan Jasa	13,090,000.00	12,375,000.00
5 . 4.03 . 2.01.01	Dinas Tenaga Kerja dan Koperasi, Usaha Kecil Dan Menengah	174,900,000.00	166,902,174.00
5 . 4.03 . 2.01.01 . 2	BELANJA LANGSUNG	174,900,000.00	166,902,174.00
5 . 4.03 . 2.01.01 . 2 . 1	Belanja Pegawai	29,730,000.00	29,705,500.00
5 . 4.03 . 2.01.01 . 2 . 2	Belanja Barang dan Jasa	145,170,000.00	137,196,674.00
5 . 4.03 . 2.06.01	Dinas Kependudukan dan Pencatatan Sipil	22,000,000.00	20,610,250.00
5 . 4.03 . 2.06.01 . 2	BELANJA LANGSUNG	22,000,000.00	20,610,250.00
5 . 4.03 . 2.06.01 . 2 . 1	Belanja Pegawai	12,552,000.00	12,119,000.00
5 . 4.03 . 2.06.01 . 2 . 2	Belanja Barang dan Jasa	9,448,000.00	8,491,250.00
5 . 4.03 . 2.07.01	Dinas Pemberdayaan Masyarakat Dan Desa dan Pemberdayaan Perempuan Dan Perlindungan Anak	60,000,000.00	55,487,398.00
5 . 4.03 . 2.07.01 . 2	BELANJA LANGSUNG	60,000,000.00	55,487,398.00
5 . 4.03 . 2.07.01 . 2 . 1	Belanja Pegawai	21,190,000.00	18,433,400.00
5 . 4.03 . 2.07.01 . 2 . 2	Belanja Barang dan Jasa	38,810,000.00	37,053,998.00
5 . 4.03 . 2.09.01	Dinas Perhubungan	46,857,000.00	43,024,600.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.03 . 2.09.01 . 2	BELANJA LANGSUNG	46,857,000.00	43,024,600.00
5 . 4.03 . 2.09.01 . 2 . 1	Belanja Pegawai	20,400,000.00	20,271,250.00
5 . 4.03 . 2.09.01 . 2 . 2	Belanja Barang dan Jasa	26,457,000.00	22,753,350.00
5 . 4.03 . 2.10.01	Dinas Komunikasi Dan Informatika	50,000,000.00	41,346,825.00
5 . 4.03 . 2.10.01 . 2	BELANJA LANGSUNG	50,000,000.00	41,346,825.00
5 . 4.03 . 2.10.01 . 2 . 1	Belanja Pegawai	24,270,000.00	22,989,500.00
5 . 4.03 . 2.10.01 . 2 . 2	Belanja Barang dan Jasa	25,730,000.00	18,357,325.00
5 . 4.03 . 2.12.01	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	35,000,000.00	34,568,800.00
5 . 4.03 . 2.12.01 . 2	BELANJA LANGSUNG	35,000,000.00	34,568,800.00
5 . 4.03 . 2.12.01 . 2 . 1	Belanja Pegawai	9,945,000.00	9,635,000.00
5 . 4.03 . 2.12.01 . 2 . 2	Belanja Barang dan Jasa	25,055,000.00	24,933,800.00
5 . 4.03 . 2.13.01	Dinas Kepemudaan Dan Olahraga dan Pariwisata	69,000,000.00	65,289,489.00
5 . 4.03 . 2.13.01 . 2	BELANJA LANGSUNG	69,000,000.00	65,289,489.00
5 . 4.03 . 2.13.01 . 2 . 1	Belanja Pegawai	31,725,000.00	31,583,000.00
5 . 4.03 . 2.13.01 . 2 . 2	Belanja Barang dan Jasa	37,275,000.00	33,706,489.00
5 . 4.03 . 2.18.01	Dinas Kearsipan Dan Perpustakaan	17,000,000.00	16,719,300.00
5 . 4.03 . 2.18.01 . 2	BELANJA LANGSUNG	17,000,000.00	16,719,300.00
5 . 4.03 . 2.18.01 . 2 . 1	Belanja Pegawai	12,374,000.00	12,214,500.00
5 . 4.03 . 2.18.01 . 2 . 2	Belanja Barang dan Jasa	4,626,000.00	4,504,800.00
5 . 4.03 . 3.01.01	Dinas Kelautan dan Perikanan	433,800,000.00	428,515,831.00
5 . 4.03 . 3.01.01 . 2	BELANJA LANGSUNG	433,800,000.00	428,515,831.00
5 . 4.03 . 3.01.01 . 2 . 1	Belanja Pegawai	40,060,000.00	40,058,000.00
5 . 4.03 . 3.01.01 . 2 . 2	Belanja Barang dan Jasa	393,740,000.00	388,457,831.00
5 . 4.03 . 3.03.01	Dinas Pertanian dan Pangan	76,283,000.00	73,379,601.00
5 . 4.03 . 3.03.01 . 2	BELANJA LANGSUNG	76,283,000.00	73,379,601.00
5 . 4.03 . 3.03.01 . 2 . 1	Belanja Pegawai	17,895,000.00	16,445,000.00
5 . 4.03 . 3.03.01 . 2 . 2	Belanja Barang dan Jasa	58,388,000.00	56,934,601.00
5 . 4.03 . 3.06.01	Dinas Perindustrian dan Perdagangan	40,060,000.00	39,705,333.00
5 . 4.03 . 3.06.01 . 2	BELANJA LANGSUNG	40,060,000.00	39,705,333.00
5 . 4.03 . 3.06.01 . 2 . 1	Belanja Pegawai	10,500,000.00	10,275,000.00
5 . 4.03 . 3.06.01 . 2 . 2	Belanja Barang dan Jasa	29,560,000.00	29,430,333.00
5 . 4.03 . 4.01.03	Sekretariat Daerah	338,380,000.00	312,706,930.00
5 . 4.03 . 4.01.03 . 2	BELANJA LANGSUNG	338,380,000.00	312,706,930.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.03 . 4.01.03 . 2 . 1	Belanja Pegawai	117,623,000.00	113,888,000.00
5 . 4.03 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	220,757,000.00	198,818,930.00
5 . 4.03 . 4.01.04	Sekretariat DPRD	75,000,000.00	53,040,450.00
5 . 4.03 . 4.01.04 . 2	BELANJA LANGSUNG	75,000,000.00	53,040,450.00
5 . 4.03 . 4.01.04 . 2 . 1	Belanja Pegawai	26,545,000.00	17,276,200.00
5 . 4.03 . 4.01.04 . 2 . 2	Belanja Barang dan Jasa	48,455,000.00	35,764,250.00
5 . 4.03 . 4.01.05	Kecamatan Kebumen	81,789,000.00	81,695,000.00
5 . 4.03 . 4.01.05 . 2	BELANJA LANGSUNG	81,789,000.00	81,695,000.00
5 . 4.03 . 4.01.05 . 2 . 1	Belanja Pegawai	36,214,000.00	36,211,000.00
5 . 4.03 . 4.01.05 . 2 . 2	Belanja Barang dan Jasa	45,575,000.00	45,484,000.00
5 . 4.03 . 4.01.06	Kecamatan Alian	32,500,000.00	32,500,000.00
5 . 4.03 . 4.01.06 . 2	BELANJA LANGSUNG	32,500,000.00	32,500,000.00
5 . 4.03 . 4.01.06 . 2 . 1	Belanja Pegawai	11,350,000.00	11,350,000.00
5 . 4.03 . 4.01.06 . 2 . 2	Belanja Barang dan Jasa	21,150,000.00	21,150,000.00
5 . 4.03 . 4.01.07	Kecamatan Karangsembung	14,000,000.00	13,990,000.00
5 . 4.03 . 4.01.07 . 2	BELANJA LANGSUNG	14,000,000.00	13,990,000.00
5 . 4.03 . 4.01.07 . 2 . 1	Belanja Pegawai	4,080,000.00	4,080,000.00
5 . 4.03 . 4.01.07 . 2 . 2	Belanja Barang dan Jasa	9,920,000.00	9,910,000.00
5 . 4.03 . 4.01.08	Kecamatan Prembun	13,000,000.00	13,000,000.00
5 . 4.03 . 4.01.08 . 2	BELANJA LANGSUNG	13,000,000.00	13,000,000.00
5 . 4.03 . 4.01.08 . 2 . 1	Belanja Pegawai	2,775,000.00	2,775,000.00
5 . 4.03 . 4.01.08 . 2 . 2	Belanja Barang dan Jasa	10,225,000.00	10,225,000.00
5 . 4.03 . 4.01.09	Kecamatan Mirit	24,055,000.00	23,814,100.00
5 . 4.03 . 4.01.09 . 2	BELANJA LANGSUNG	24,055,000.00	23,814,100.00
5 . 4.03 . 4.01.09 . 2 . 1	Belanja Pegawai	8,655,000.00	8,635,000.00
5 . 4.03 . 4.01.09 . 2 . 2	Belanja Barang dan Jasa	15,400,000.00	15,179,100.00
5 . 4.03 . 4.01.10	Kecamatan Kutowinangun	36,450,000.00	36,450,000.00
5 . 4.03 . 4.01.10 . 2	BELANJA LANGSUNG	36,450,000.00	36,450,000.00
5 . 4.03 . 4.01.10 . 2 . 1	Belanja Pegawai	16,055,000.00	16,055,000.00
5 . 4.03 . 4.01.10 . 2 . 2	Belanja Barang dan Jasa	20,395,000.00	20,395,000.00
5 . 4.03 . 4.01.11	Kecamatan Ambal	38,500,000.00	38,500,000.00
5 . 4.03 . 4.01.11 . 2	BELANJA LANGSUNG	38,500,000.00	38,500,000.00
5 . 4.03 . 4.01.11 . 2 . 1	Belanja Pegawai	17,467,000.00	17,467,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.03 . 4.01.11 . 2 . 2	Belanja Barang dan Jasa	21,033,000.00	21,033,000.00
5 . 4.03 . 4.01.12	Kecamatan Buluspesantren	27,000,000.00	26,693,000.00
5 . 4.03 . 4.01.12 . 2	BELANJA LANGSUNG	27,000,000.00	26,693,000.00
5 . 4.03 . 4.01.12 . 2 . 1	Belanja Pegawai	6,005,000.00	6,005,000.00
5 . 4.03 . 4.01.12 . 2 . 2	Belanja Barang dan Jasa	20,995,000.00	20,688,000.00
5 . 4.03 . 4.01.13	Kecamatan Pejagoan	30,000,000.00	28,909,650.00
5 . 4.03 . 4.01.13 . 2	BELANJA LANGSUNG	30,000,000.00	28,909,650.00
5 . 4.03 . 4.01.13 . 2 . 1	Belanja Pegawai	11,653,000.00	10,835,000.00
5 . 4.03 . 4.01.13 . 2 . 2	Belanja Barang dan Jasa	18,347,000.00	18,074,650.00
5 . 4.03 . 4.01.14	Kecamatan Klirong	26,360,000.00	25,965,000.00
5 . 4.03 . 4.01.14 . 2	BELANJA LANGSUNG	26,360,000.00	25,965,000.00
5 . 4.03 . 4.01.14 . 2 . 1	Belanja Pegawai	9,455,000.00	9,455,000.00
5 . 4.03 . 4.01.14 . 2 . 2	Belanja Barang dan Jasa	16,905,000.00	16,510,000.00
5 . 4.03 . 4.01.15	Kecamatan Petanahan	23,300,000.00	23,295,000.00
5 . 4.03 . 4.01.15 . 2	BELANJA LANGSUNG	23,300,000.00	23,295,000.00
5 . 4.03 . 4.01.15 . 2 . 1	Belanja Pegawai	8,635,000.00	8,635,000.00
5 . 4.03 . 4.01.15 . 2 . 2	Belanja Barang dan Jasa	14,665,000.00	14,660,000.00
5 . 4.03 . 4.01.16	Kecamatan Sruweng	20,644,000.00	20,644,000.00
5 . 4.03 . 4.01.16 . 2	BELANJA LANGSUNG	20,644,000.00	20,644,000.00
5 . 4.03 . 4.01.16 . 2 . 1	Belanja Pegawai	6,183,000.00	6,183,000.00
5 . 4.03 . 4.01.16 . 2 . 2	Belanja Barang dan Jasa	14,461,000.00	14,461,000.00
5 . 4.03 . 4.01.17	Kecamatan Karanganyar	29,560,000.00	29,421,640.00
5 . 4.03 . 4.01.17 . 2	BELANJA LANGSUNG	29,560,000.00	29,421,640.00
5 . 4.03 . 4.01.17 . 2 . 1	Belanja Pegawai	9,670,000.00	9,670,000.00
5 . 4.03 . 4.01.17 . 2 . 2	Belanja Barang dan Jasa	19,890,000.00	19,751,640.00
5 . 4.03 . 4.01.18	Kecamatan Karanggayam	21,000,000.00	21,000,000.00
5 . 4.03 . 4.01.18 . 2	BELANJA LANGSUNG	21,000,000.00	21,000,000.00
5 . 4.03 . 4.01.18 . 2 . 1	Belanja Pegawai	9,855,000.00	9,855,000.00
5 . 4.03 . 4.01.18 . 2 . 2	Belanja Barang dan Jasa	11,145,000.00	11,145,000.00
5 . 4.03 . 4.01.19	Kecamatan Adimulyo	27,000,000.00	26,825,000.00
5 . 4.03 . 4.01.19 . 2	BELANJA LANGSUNG	27,000,000.00	26,825,000.00
5 . 4.03 . 4.01.19 . 2 . 1	Belanja Pegawai	11,720,000.00	11,720,000.00
5 . 4.03 . 4.01.19 . 2 . 2	Belanja Barang dan Jasa	15,280,000.00	15,105,000.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.03 . 4.01.20	Kecamatan Kuwarasan	22,135,000.00	22,015,000.00
5 . 4.03 . 4.01.20 . 2	BELANJA LANGSUNG	22,135,000.00	22,015,000.00
5 . 4.03 . 4.01.20 . 2 . 1	Belanja Pegawai	8,500,000.00	8,420,000.00
5 . 4.03 . 4.01.20 . 2 . 2	Belanja Barang dan Jasa	13,635,000.00	13,595,000.00
5 . 4.03 . 4.01.21	Kecamatan Puring	25,724,000.00	25,694,000.00
5 . 4.03 . 4.01.21 . 2	BELANJA LANGSUNG	25,724,000.00	25,694,000.00
5 . 4.03 . 4.01.21 . 2 . 1	Belanja Pegawai	8,972,000.00	8,967,000.00
5 . 4.03 . 4.01.21 . 2 . 2	Belanja Barang dan Jasa	16,752,000.00	16,727,000.00
5 . 4.03 . 4.01.22	Kecamatan Gombang	30,187,000.00	29,981,420.00
5 . 4.03 . 4.01.22 . 2	BELANJA LANGSUNG	30,187,000.00	29,981,420.00
5 . 4.03 . 4.01.22 . 2 . 1	Belanja Pegawai	13,385,000.00	13,385,000.00
5 . 4.03 . 4.01.22 . 2 . 2	Belanja Barang dan Jasa	16,802,000.00	16,596,420.00
5 . 4.03 . 4.01.23	Kecamatan Sempor	24,000,000.00	23,926,000.00
5 . 4.03 . 4.01.23 . 2	BELANJA LANGSUNG	24,000,000.00	23,926,000.00
5 . 4.03 . 4.01.23 . 2 . 1	Belanja Pegawai	12,405,000.00	12,405,000.00
5 . 4.03 . 4.01.23 . 2 . 2	Belanja Barang dan Jasa	11,595,000.00	11,521,000.00
5 . 4.03 . 4.01.24	Kecamatan Buayan	24,000,000.00	24,000,000.00
5 . 4.03 . 4.01.24 . 2	BELANJA LANGSUNG	24,000,000.00	24,000,000.00
5 . 4.03 . 4.01.24 . 2 . 1	Belanja Pegawai	5,395,000.00	5,395,000.00
5 . 4.03 . 4.01.24 . 2 . 2	Belanja Barang dan Jasa	18,605,000.00	18,605,000.00
5 . 4.03 . 4.01.25	Kecamatan Rowokele	24,350,000.00	13,995,000.00
5 . 4.03 . 4.01.25 . 2	BELANJA LANGSUNG	24,350,000.00	13,995,000.00
5 . 4.03 . 4.01.25 . 2 . 1	Belanja Pegawai	7,303,000.00	4,690,000.00
5 . 4.03 . 4.01.25 . 2 . 2	Belanja Barang dan Jasa	17,047,000.00	9,305,000.00
5 . 4.03 . 4.01.26	Kecamatan Ayah	23,000,000.00	23,000,000.00
5 . 4.03 . 4.01.26 . 2	BELANJA LANGSUNG	23,000,000.00	23,000,000.00
5 . 4.03 . 4.01.26 . 2 . 1	Belanja Pegawai	13,465,000.00	13,465,000.00
5 . 4.03 . 4.01.26 . 2 . 2	Belanja Barang dan Jasa	9,535,000.00	9,535,000.00
5 . 4.03 . 4.01.27	Kecamatan Sadang	12,367,000.00	12,366,500.00
5 . 4.03 . 4.01.27 . 2	BELANJA LANGSUNG	12,367,000.00	12,366,500.00
5 . 4.03 . 4.01.27 . 2 . 1	Belanja Pegawai	4,650,000.00	4,650,000.00
5 . 4.03 . 4.01.27 . 2 . 2	Belanja Barang dan Jasa	7,717,000.00	7,716,500.00
5 . 4.03 . 4.01.28	Kecamatan Poncowarno	14,791,000.00	14,789,700.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.03 . 4.01.28 . 2	BELANJA LANGSUNG	14,791,000.00	14,789,700.00
5 . 4.03 . 4.01.28 . 2 . 1	Belanja Pegawai	7,095,000.00	7,095,000.00
5 . 4.03 . 4.01.28 . 2 . 2	Belanja Barang dan Jasa	7,696,000.00	7,694,700.00
5 . 4.03 . 4.01.29	Kecamatan Padureso	13,019,000.00	12,978,500.00
5 . 4.03 . 4.01.29 . 2	BELANJA LANGSUNG	13,019,000.00	12,978,500.00
5 . 4.03 . 4.01.29 . 2 . 1	Belanja Pegawai	2,845,000.00	2,845,000.00
5 . 4.03 . 4.01.29 . 2 . 2	Belanja Barang dan Jasa	10,174,000.00	10,133,500.00
5 . 4.03 . 4.01.30	Kecamatan Bonorowo	14,291,000.00	14,276,740.00
5 . 4.03 . 4.01.30 . 2	BELANJA LANGSUNG	14,291,000.00	14,276,740.00
5 . 4.03 . 4.01.30 . 2 . 1	Belanja Pegawai	6,330,000.00	6,330,000.00
5 . 4.03 . 4.01.30 . 2 . 2	Belanja Barang dan Jasa	7,961,000.00	7,946,740.00
5 . 4.03 . 4.02.01	Inspektorat	19,000,000.00	18,065,000.00
5 . 4.03 . 4.02.01 . 2	BELANJA LANGSUNG	19,000,000.00	18,065,000.00
5 . 4.03 . 4.02.01 . 2 . 1	Belanja Pegawai	11,547,000.00	11,546,000.00
5 . 4.03 . 4.02.01 . 2 . 2	Belanja Barang dan Jasa	7,453,000.00	6,519,000.00
5 . 4.03 . 4.03.01	Badan Perencanaan dan Penelitian Dan Pengembangan Daerah	8,950,120,000.00	8,428,151,085.00
5 . 4.03 . 4.03.01 . 1	BELANJA TIDAK LANGSUNG	3,674,656,000.00	3,395,755,939.00
5 . 4.03 . 4.03.01 . 1 . 1	Belanja Pegawai	3,674,656,000.00	3,395,755,939.00
5 . 4.03 . 4.03.01 . 2	BELANJA LANGSUNG	5,275,464,000.00	5,032,395,146.00
5 . 4.03 . 4.03.01 . 2 . 1	Belanja Pegawai	1,165,444,000.00	1,081,064,400.00
5 . 4.03 . 4.03.01 . 2 . 2	Belanja Barang dan Jasa	3,757,787,000.00	3,610,560,746.00
5 . 4.03 . 4.03.01 . 2 . 3	Belanja Modal	352,233,000.00	340,770,000.00
5 . 4.03 . 4.04.01	Badan Pengelolaan Keuangan dan Aset Daerah	30,000,000.00	27,829,600.00
5 . 4.03 . 4.04.01 . 2	BELANJA LANGSUNG	30,000,000.00	27,829,600.00
5 . 4.03 . 4.04.01 . 2 . 1	Belanja Pegawai	19,390,000.00	18,835,000.00
5 . 4.03 . 4.04.01 . 2 . 2	Belanja Barang dan Jasa	10,610,000.00	8,994,600.00
5 . 4.03 . 4.05.01	Badan Kepegawaian, Pendidikan dan Pelatihan Daerah	26,206,000.00	25,635,500.00
5 . 4.03 . 4.05.01 . 2	BELANJA LANGSUNG	26,206,000.00	25,635,500.00
5 . 4.03 . 4.05.01 . 2 . 1	Belanja Pegawai	21,755,000.00	21,585,700.00
5 . 4.03 . 4.05.01 . 2 . 2	Belanja Barang dan Jasa	4,451,000.00	4,049,800.00
5 . 4.04	Keuangan	622,834,503,000.00	606,113,226,518.00
5 . 4.04 . 4.04.01	Badan Pengelolaan Keuangan dan Aset Daerah	614,532,326,000.00	598,173,055,952.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.04 . 4.04.01 . 1	BELANJA TIDAK LANGSUNG	611,302,326,000.00	595,126,816,478.00
5 . 4.04 . 4.04.01 . 1 . 1	Belanja Pegawai	5,074,700,000.00	4,817,516,102.00
5 . 4.04 . 4.04.01 . 1 . 4	Belanja Hibah	34,759,712,000.00	32,773,787,627.00
5 . 4.04 . 4.04.01 . 1 . 5	Belanja Bantuan Sosial	46,272,780,000.00	38,995,941,962.00
5 . 4.04 . 4.04.01 . 1 . 6	Belanja Bagi Hasil kepada Provinsi/Kabupaten/Kota dan Pemerintah Desa	9,852,736,000.00	9,742,465,800.00
5 . 4.04 . 4.04.01 . 1 . 7	Belanja Bantuan Keuangan kepada Provinsi/Kabupaten/Kota dan Pemerintahan Desa	510,578,876,000.00	507,396,377,600.00
5 . 4.04 . 4.04.01 . 1 . 8	Belanja Tidak Terduga	4,763,522,000.00	1,400,727,387.00
5 . 4.04 . 4.04.01 . 2	BELANJA LANGSUNG	3,230,000,000.00	3,046,239,474.00
5 . 4.04 . 4.04.01 . 2 . 1	Belanja Pegawai	10,095,000.00	10,095,000.00
5 . 4.04 . 4.04.01 . 2 . 2	Belanja Barang dan Jasa	278,035,000.00	251,016,194.00
5 . 4.04 . 4.04.01 . 2 . 3	Belanja Modal	2,941,870,000.00	2,785,128,280.00
5 . 4.04 . 4.04.02	Badan Pengelolaan Pendapatan Daerah	8,302,177,000.00	7,940,170,566.00
5 . 4.04 . 4.04.02 . 1	BELANJA TIDAK LANGSUNG	7,354,524,000.00	7,058,772,331.00
5 . 4.04 . 4.04.02 . 1 . 1	Belanja Pegawai	7,354,524,000.00	7,058,772,331.00
5 . 4.04 . 4.04.02 . 2	BELANJA LANGSUNG	947,653,000.00	881,398,235.00
5 . 4.04 . 4.04.02 . 2 . 1	Belanja Pegawai	71,342,000.00	70,481,750.00
5 . 4.04 . 4.04.02 . 2 . 2	Belanja Barang dan Jasa	726,842,000.00	664,254,485.00
5 . 4.04 . 4.04.02 . 2 . 3	Belanja Modal	149,469,000.00	146,662,000.00
5 . 4.05	Kepegawaian	10,925,652,000.00	9,326,452,400.00
5 . 4.05 . 1.01.01	Dinas Pendidikan	221,176,000.00	220,450,000.00
5 . 4.05 . 1.01.01 . 2	BELANJA LANGSUNG	221,176,000.00	220,450,000.00
5 . 4.05 . 1.01.01 . 2 . 1	Belanja Pegawai	8,340,000.00	7,620,000.00
5 . 4.05 . 1.01.01 . 2 . 2	Belanja Barang dan Jasa	212,836,000.00	212,830,000.00
5 . 4.05 . 1.06.01	Dinas Sosial dan Pengendalian Penduduk Dan Keluarga Berencana	13,500,000.00	12,215,000.00
5 . 4.05 . 1.06.01 . 2	BELANJA LANGSUNG	13,500,000.00	12,215,000.00
5 . 4.05 . 1.06.01 . 2 . 1	Belanja Pegawai	10,861,000.00	9,813,000.00
5 . 4.05 . 1.06.01 . 2 . 2	Belanja Barang dan Jasa	2,639,000.00	2,402,000.00
5 . 4.05 . 4.01.03	Sekretariat Daerah	392,902,000.00	377,247,204.00
5 . 4.05 . 4.01.03 . 2	BELANJA LANGSUNG	392,902,000.00	377,247,204.00
5 . 4.05 . 4.01.03 . 2 . 1	Belanja Pegawai	114,477,000.00	110,893,500.00
5 . 4.05 . 4.01.03 . 2 . 2	Belanja Barang dan Jasa	278,425,000.00	266,353,704.00
5 . 4.05 . 4.04.02	Badan Pengelolaan Pendapatan Daerah	154,086,000.00	152,404,700.00
5 . 4.05 . 4.04.02 . 2	BELANJA LANGSUNG	154,086,000.00	152,404,700.00

NOMOR URUT	URAIAN	JUMLAH (Rp)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI
5 . 4.05 . 4.04.02 . 2 . 1	Belanja Pegawai	49,857,000.00	49,105,200.00
5 . 4.05 . 4.04.02 . 2 . 2	Belanja Barang dan Jasa	104,229,000.00	103,299,500.00
5 . 4.05 . 4.05.01	Badan Kepegawaian, Pendidikan dan Pelatihan Daerah	10,143,988,000.00	8,564,135,496.00
5 . 4.05 . 4.05.01 . 1	BELANJA TIDAK LANGSUNG	4,054,600,000.00	3,834,826,102.00
5 . 4.05 . 4.05.01 . 1 . 1	Belanja Pegawai	4,054,600,000.00	3,834,826,102.00
5 . 4.05 . 4.05.01 . 2	BELANJA LANGSUNG	6,089,388,000.00	4,729,309,394.00
5 . 4.05 . 4.05.01 . 2 . 1	Belanja Pegawai	1,025,937,000.00	691,093,300.00
5 . 4.05 . 4.05.01 . 2 . 2	Belanja Barang dan Jasa	4,846,951,000.00	3,830,693,004.00
5 . 4.05 . 4.05.01 . 2 . 3	Belanja Modal	216,500,000.00	207,523,090.00
5 . 4.07	Penelitian dan Pengembangan	1,307,543,000.00	1,241,124,924.00
5 . 4.07 . 4.04.01	Badan Pengelolaan Keuangan dan Aset Daerah	1,307,543,000.00	1,241,124,924.00
5 . 4.07 . 4.04.01 . 2	BELANJA LANGSUNG	1,307,543,000.00	1,241,124,924.00
5 . 4.07 . 4.04.01 . 2 . 1	Belanja Pegawai	371,021,000.00	351,662,100.00
5 . 4.07 . 4.04.01 . 2 . 2	Belanja Barang dan Jasa	936,522,000.00	889,462,824.00
6	PEMBIAYAAN DAERAH		
6 . 4.04	Keuangan		
6 . 4.04 . 4.04.01	Badan Pengelolaan Keuangan dan Aset Daerah		
6 . 4.04 . 4.04.01 . 1	PENERIMAAN PEMBIAYAAN DAERAH	162,412,405,000.00	162,392,405,488.94
6 . 4.04 . 4.04.01 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Anggaran Sebelumnya	160,912,405,000.00	160,912,405,488.94
6 . 4.04 . 4.04.01 . 1 . 5	Penerimaan kembali Pemberian Pinjaman	1,500,000,000.00	1,480,000,000.00
6 . 4.04 . 4.04.01 . 2	PENGELUARAN PEMBIAYAAN DAERAH	21,099,000,000.00	21,099,000,000.00
6 . 4.04 . 4.04.01 . 2 . 2	Penyertaan Modal (Investasi) Pemerintah Daerah	19,599,000,000.00	19,599,000,000.00
6 . 4.04 . 4.04.01 . 2 . 4	Pemberian Pinjaman Daerah	1,500,000,000.00	1,500,000,000.00

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KABUPATEN KEBUMEN

1 2018

AN PELAKSANAAN ANGGARAN PENDAPATAN
I TAHUN ANGGARAN 2017

ORGANISASI

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(26,204,109,323.00)	99.04
(4,796,150,015.00)	97.23
(4,693,516,915.00)	97.25
14,063,000.00	111.72
(3,515,569,837.00)	97.00
(1,192,010,078.00)	97.76
(162,960,600.00)	93.28
(162,960,600.00)	93.28
60,327,500.00	116.64
60,327,500.00	116.64
(688,014,975.00)	92.52
19,899,000.00	126.64
19,899,000.00	126.64
180,675,000.00	160.23
180,675,000.00	160.23
(160,311,390.00)	90.62
(160,311,390.00)	90.62
235,800.00	100.15
235,800.00	100.15
(132,570,000.00)	63.28
(132,570,000.00)	63.28

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(595,943,385.00)	90.97
(595,943,385.00)	90.97
32,612,050.00	100.43
236,137,750.00	120.24
236,137,750.00	120.24
(227,991,500.00)	44.80
(227,991,500.00)	44.80
24,465,800.00	100.41
24,465,800.00	100.41
(20,752,556,383.00)	99.19
103,777,750.00	129.57
1,800,000.00	100.72
33,980,600.00	1,459.22
3,996,000.00	349.75
279,000.00	118.60
12,124,000.00	1,312.40
7,508,920.00	350.30
1,326,000.00	107.58
(3,000,000.00)	0.00
(1,218,000.00)	69.55
6,025,000.00	166.94
(1,106,400.00)	72.34
3,408,800.00	185.22
(8,213,000.00)	31.56
7,220,300.00	524.72
(290,000.00)	88.40
5,004,000.00	433.60
(1,000,000.00)	33.33
(2,329,000.00)	29.42
28,995,720.00	786.29
(3,023,480.00)	39.53
10,452,830.00	361.32
(263,340.00)	89.30
3,276,000.00	154.60
(4,000,000.00)	0.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
1,715,000.00	385.83
668,800.00	221.60
440,000.00	180.00
(20,856,334,133.00)	99.18
(31,274,200,721.00)	98.74
10,417,866,588.00	115.04
(250,359,604,314.66)	91.31
(186,612,588,401.66)	90.03
(48,810,567,552.00)	95.19
(29,255,590,226.00)	93.94
(25,292,921,063.00)	91.79
(25,292,921,063.00)	91.79
(3,962,669,163.00)	97.73
(4,017,217,029.00)	82.99
3,297,691,755.00	103.56
(3,243,143,889.00)	94.42
(14,086,630,285.00)	96.43
(13,328,925,656.00)	96.50
(13,328,925,656.00)	96.50
(757,704,629.00)	94.69
(23,188,000.00)	97.57
(734,516,629.00)	94.46
0.00	100.00
(5,453,993,639.00)	96.01
(5,063,810,442.00)	96.13
(5,063,810,442.00)	96.13
(390,183,197.00)	93.62
(14,604,000.00)	96.60
(373,384,982.00)	92.81
(2,194,215.00)	99.55
(5,768,802.00)	99.18
(5,768,802.00)	99.18
(309,000.00)	99.50

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(5,456,802.00)	98.87
(3,000.00)	100.00
(3,040,000.00)	97.58
(3,040,000.00)	97.58
(300,000.00)	88.72
(440,000.00)	99.10
(2,300,000.00)	96.88
(3,000.00)	99.98
(3,000.00)	99.98
0.00	100.00
(3,000.00)	99.29
0.00	100.00
(5,541,600.00)	92.94
(5,541,600.00)	92.94
(5,538,600.00)	91.10
(3,000.00)	99.98
(59,010,760,985.66)	86.42
0.00	0.00
0.00	0.00
0.00	0.00
(12,947,538,280.00)	90.88
(1,375,962,959.00)	98.20
(1,375,962,959.00)	98.20
(11,571,575,321.00)	82.34
(121,197,000.00)	89.73
(6,604,429,110.00)	80.58
(4,845,949,211.00)	84.02
(35,267,114,481.00)	83.27
(1,269,967,625.00)	95.60
(1,269,967,625.00)	95.60
(33,997,146,856.00)	81.32
(1,586,497,405.00)	84.05
(26,784,559,066.00)	79.69

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(5,626,090,385.00)	85.99
(10,773,784,645.66)	86.72
(10,773,784,645.66)	86.72
(421,418,460.00)	75.57
(9,245,780,857.66)	86.96
(1,106,585,328.00)	87.02
(15,222,579.00)	91.72
(15,222,579.00)	91.72
(5,070,000.00)	89.32
(10,152,579.00)	92.56
(76,000.00)	99.95
(76,000.00)	99.95
0.00	100.00
(76,000.00)	99.95
(7,025,000.00)	57.23
(7,025,000.00)	57.23
0.00	0.00
(7,025,000.00)	57.23
0.00	0.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(77,023,719,063.00)	79.41
(76,034,317,160.00)	78.25
(1,560,578,569.00)	91.74
(1,560,578,569.00)	91.74
(74,473,738,591.00)	77.47
(773,261,600.00)	71.09

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(5,827,974,416.00)	78.79
(67,872,502,575.00)	77.41
(884,254,575.00)	87.21
(166,327,947.00)	93.41
(166,327,947.00)	93.41
(717,926,628.00)	83.65
(8,423,000.00)	93.15
(189,476,628.00)	84.05
(520,027,000.00)	83.12
(4,497,270.00)	98.42
(4,497,270.00)	98.42
0.00	100.00
(4,497,270.00)	98.25
(50,113,999.00)	99.60
(50,113,999.00)	99.60
0.00	100.00
(8,777,999.00)	94.47
(41,336,000.00)	99.66
(5,196,000.00)	99.75
(5,196,000.00)	99.75
(475,000.00)	99.29
(4,721,000.00)	99.76
(1,562,700.00)	99.92
(1,562,700.00)	99.92
(240,000.00)	99.06
(1,322,700.00)	99.93
0.00	100.00
(3,205,850.00)	99.49
(3,205,850.00)	99.49
0.00	100.00
(3,205,850.00)	99.49
(40,571,509.00)	88.07
(40,571,509.00)	88.07

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(77,000.00)	99.85
(40,494,509.00)	86.04
(168,418,571.00)	98.43
(14,015,063.00)	93.02
(14,015,063.00)	93.02
(467,800.00)	96.09
(13,547,263.00)	92.82
(151,389,308.00)	98.46
(84,322,576.00)	98.78
(84,322,576.00)	98.78
(67,066,732.00)	97.74
(19,257,000.00)	97.39
(43,376,232.00)	97.90
(4,433,500.00)	97.14
(3,011,350.00)	97.99
(3,011,350.00)	97.99
0.00	100.00
(2,445,900.00)	91.75
(565,450.00)	99.43
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(2,000.00)	100.00
(2,000.00)	100.00
0.00	100.00
(2,000.00)	100.00
(850.00)	100.00
(850.00)	100.00
0.00	100.00
(850.00)	100.00
(726,309,283.00)	95.85
(332,523,721.00)	75.20

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(332,523,721.00)	75.20
(21,722,800.00)	89.45
(310,800,921.00)	72.62
(93,156,236.00)	97.07
(51,665,892.00)	95.86
(51,665,892.00)	95.86
(41,490,344.00)	97.85
(6,500,000.00)	98.22
(34,990,344.00)	97.77
(149,422,049.00)	98.55
(99,494,937.00)	98.08
(99,494,937.00)	98.08
(49,927,112.00)	99.02
(9,583,200.00)	98.31
(39,647,112.00)	99.08
(696,800.00)	99.71
(139,009,192.00)	93.70
(139,009,192.00)	93.70
(13,473,750.00)	94.10
(125,535,442.00)	93.66
(30,200.00)	99.96
(30,200.00)	99.96
0.00	100.00
(30,200.00)	99.95
(5,000.00)	99.97
(5,000.00)	99.97
0.00	100.00
(5,000.00)	99.96
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
0.00	100.00
0.00	100.00
0.00	100.00
(5,550.00)	99.95
(5,550.00)	99.95
0.00	100.00
(5,550.00)	99.94
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(288,000.00)	98.25
(288,000.00)	98.25
0.00	100.00
(288,000.00)	97.96
(851,200.00)	96.22
(851,200.00)	96.22
(430,000.00)	88.28
(421,200.00)	97.76
(1,725,000.00)	85.00
(1,725,000.00)	85.00
(1,725,000.00)	49.78
0.00	100.00
(5,000.00)	99.97
(5,000.00)	99.97
(5,000.00)	99.87
0.00	100.00
0.00	100.00
0.00	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(138,000.00)	98.69
(138,000.00)	98.69
0.00	100.00
(138,000.00)	98.52
(500.00)	99.99
(500.00)	99.99
0.00	100.00
(500.00)	99.98
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(2,859,000.00)	83.66
(2,859,000.00)	83.66
(800,000.00)	84.64
(2,059,000.00)	83.25
(178,300.00)	99.42
(178,300.00)	99.42
0.00	100.00
(178,300.00)	99.34
(300,000.00)	98.32
(300,000.00)	98.32
0.00	100.00
(300,000.00)	96.97
(1,798,500.00)	91.34
(1,798,500.00)	91.34
0.00	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(1,798,500.00)	89.68
(3,594,000.00)	79.46
(3,594,000.00)	79.46
0.00	100.00
(3,594,000.00)	76.45
(21,000.00)	99.81
(21,000.00)	99.81
0.00	100.00
(21,000.00)	99.70
(104,200.00)	99.54
(104,200.00)	99.54
0.00	100.00
(104,200.00)	99.38
(25,000.00)	99.71
(25,000.00)	99.71
0.00	100.00
(25,000.00)	99.70
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(269,635.00)	98.14
(269,635.00)	98.14
0.00	100.00
(269,635.00)	97.61
(872,812,947.00)	95.46
(48,318,428.00)	98.05
(48,318,428.00)	98.05
(1,026,800.00)	98.97
(47,291,628.00)	98.01
(806,068,994.00)	95.01

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(440,961,508.00)	96.21
(440,961,508.00)	96.21
(365,107,486.00)	91.93
(10,200,000.00)	96.44
(124,979,736.00)	95.35
(229,927,750.00)	85.17
(6,769,650.00)	85.80
(6,769,650.00)	85.80
0.00	100.00
(6,769,650.00)	84.14
(1,175,000.00)	99.26
(1,175,000.00)	99.26
(200,000.00)	99.27
(975,000.00)	99.26
(40,000.00)	99.20
(40,000.00)	99.20
0.00	100.00
(40,000.00)	98.75
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(50.00)	100.00
(50.00)	100.00
0.00	100.00
(50.00)	100.00
0.00	100.00
0.00	100.00
0.00	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(1,795,000.00)	64.10
(1,795,000.00)	64.10
(430,000.00)	71.52
(1,365,000.00)	60.89
(100,000.00)	98.81
(100,000.00)	98.81
0.00	100.00
(100,000.00)	98.51
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(29,000.00)	99.85
(29,000.00)	99.85
0.00	100.00
(29,000.00)	99.77
(32,000.00)	99.44
(32,000.00)	99.44
0.00	100.00
(32,000.00)	99.01

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(100,500.00)	98.75
(100,500.00)	98.75
0.00	100.00
(100,500.00)	98.31
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(379,000.00)	95.29
(379,000.00)	95.29
(355,000.00)	86.08
(24,000.00)	99.56
(205,800.00)	99.43
(205,800.00)	99.43
(205,000.00)	94.86
(800.00)	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(1,641,500.00)	58.96
(1,641,500.00)	58.96
(610,000.00)	0.00
(1,031,500.00)	69.57
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(500.00)	99.99

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(500.00)	99.99
0.00	100.00
(500.00)	99.99
(1,350.00)	99.96
(1,350.00)	99.96
0.00	100.00
(1,350.00)	99.94
(64,500.00)	97.47
(64,500.00)	97.47
(50,000.00)	95.02
(14,500.00)	99.06
(36,725.00)	99.18
(36,725.00)	99.18
0.00	100.00
(36,725.00)	98.42
(6,054,950.00)	97.01
(6,054,950.00)	97.01
(3,025,500.00)	94.24
(3,029,450.00)	97.98
(15,552,115,415.00)	86.47
(1,942,960,957.00)	86.38
(1,942,960,957.00)	86.35
(707,288,122.00)	89.22
(707,288,122.00)	89.22
(1,235,672,835.00)	83.91
(57,017,000.00)	86.92
(181,887,387.00)	90.84
(996,768,448.00)	81.04
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(27,200,546.00)	95.76

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(27,200,546.00)	95.71
(27,200,546.00)	95.71
(5,988,850.00)	94.82
(21,211,696.00)	95.91
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(60,914,876.00)	88.41
(60,914,876.00)	88.41
(60,914,876.00)	88.41
(37,038,500.00)	68.68
(23,876,376.00)	94.14
(5,669,204,583.00)	73.29
(5,640,078,721.00)	72.81
(5,640,078,721.00)	72.81
(91,979,500.00)	91.33
(873,531,491.00)	88.52
(4,674,567,730.00)	61.28
(29,124,862.00)	93.74
(29,124,862.00)	93.74
(280,000.00)	97.98
(14,653,862.00)	78.60
(14,191,000.00)	96.29
(1,000.00)	100.00
(1,000.00)	100.00
0.00	100.00
(1,000.00)	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(882,179,947.00)	91.33
(1,315,000.00)	96.46
(1,315,000.00)	96.46
0.00	100.00
(1,315,000.00)	95.63
(880,864,947.00)	91.31
(81,204,577.00)	97.14
(81,204,577.00)	97.14
(799,660,370.00)	89.04
(28,240,000.00)	96.45
(367,267,670.00)	93.02
(404,152,700.00)	67.44
(754,230,324.00)	93.70
(704,253,222.00)	92.10
(212,928,605.00)	94.79
(212,928,605.00)	94.79
(491,324,617.00)	89.84
(117,321,400.00)	88.88
(369,376,492.00)	89.22
(4,626,725.00)	98.70
(11,848,798.00)	96.63
(11,848,798.00)	96.63
(820,350.00)	99.55
(11,028,448.00)	93.53
(908,750.00)	99.65
(908,750.00)	99.65
0.00	100.00
(908,750.00)	99.42
(7,388,089.00)	96.14
(7,388,089.00)	96.14
0.00	100.00
(7,388,089.00)	95.48

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(29,000.00)	99.97
(29,000.00)	99.97
0.00	100.00
(29,000.00)	99.96
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(1,678,200.00)	98.20
(1,678,200.00)	98.20
(330,000.00)	98.00
(1,348,200.00)	98.24
(45,200.00)	99.95
(45,200.00)	99.95
0.00	100.00
(45,200.00)	99.94
(150,000.00)	99.88
(150,000.00)	99.88
(150,000.00)	99.10
0.00	100.00
(981,000.00)	98.98
(981,000.00)	98.98
0.00	100.00
(981,000.00)	98.79
(951,000.00)	98.93
(951,000.00)	98.93
(780,000.00)	88.70
(171,000.00)	99.79
(2,843,000.00)	97.29
(2,843,000.00)	97.29
0.00	100.00
(2,843,000.00)	96.95
(20,000.00)	99.98

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(20,000.00)	99.98
0.00	100.00
(20,000.00)	99.98
(755,000.00)	99.29
(755,000.00)	99.29
0.00	100.00
(755,000.00)	99.19
(883,000.00)	99.10
(883,000.00)	99.10
0.00	100.00
(883,000.00)	99.06
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(450,000.00)	99.59
(450,000.00)	99.59
(25,000.00)	99.89
(425,000.00)	99.51
(80,000.00)	99.91
(80,000.00)	99.91
(80,000.00)	98.35
0.00	100.00
(662,000.00)	99.47
(662,000.00)	99.47
0.00	100.00
(662,000.00)	99.33
(1,810,800.00)	98.39
(1,810,800.00)	98.39
0.00	100.00
(1,810,800.00)	98.13
(57,000.00)	99.93

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(57,000.00)	99.93
(5,000.00)	99.96
(52,000.00)	99.93
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(14,303,000.00)	82.85
(14,303,000.00)	82.85
(2,955,000.00)	75.36
(11,348,000.00)	84.11
(9,000.00)	99.99
(9,000.00)	99.99
(9,000.00)	99.96
0.00	100.00
(150,800.00)	99.80
(150,800.00)	99.80
0.00	100.00
(150,800.00)	99.78
(525.00)	100.00
(525.00)	100.00
0.00	100.00
(525.00)	100.00
(3,265,500.00)	95.43
(3,265,500.00)	95.43
(120,000.00)	98.14
(3,145,500.00)	95.16
(707,440.00)	99.09
(707,440.00)	99.09
(50,000.00)	99.35
(657,440.00)	99.07
(241,519,900.00)	94.23
(241,519,900.00)	94.23

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(241,519,900.00)	94.23
(150,000.00)	99.99
(135,417,785.00)	91.94
(105,952,115.00)	87.51
(1,506,188,602.00)	88.02
(1,506,188,602.00)	88.02
(385,054,064.00)	90.48
(385,054,064.00)	90.48
(1,121,134,538.00)	86.86
(137,930,550.00)	85.49
(890,854,988.00)	85.45
(92,349,000.00)	93.67
(1,240,065,799.00)	90.90
(1,076,097,034.00)	91.13
(125,807,882.00)	94.61
(125,807,882.00)	94.61
(950,289,152.00)	90.30
(178,117,400.00)	71.57
(696,523,952.00)	87.12
(75,647,800.00)	97.99
(136,060,846.00)	89.53
(136,060,846.00)	89.53
(15,020,000.00)	90.32
(121,040,846.00)	89.42
(27,907,919.00)	85.69
(27,907,919.00)	85.69
(10,830,000.00)	71.47
(17,077,919.00)	89.13
(220,385,812.00)	91.14
(422,900.00)	99.31
(422,900.00)	99.31
0.00	100.00
(422,900.00)	99.09

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(218,685,541.00)	88.86
(218,685,541.00)	88.86
(30,144,500.00)	92.75
(188,541,041.00)	87.81
0.00	0.00
(1,277,371.00)	99.72
(1,277,371.00)	99.72
(771,500.00)	98.94
(505,871.00)	99.87
(162,278,536.00)	95.88
(162,278,536.00)	95.88
(106,481,855.00)	95.82
(106,481,855.00)	95.82
(55,796,681.00)	95.99
(1,767,500.00)	98.57
(51,129,181.00)	95.76
(2,900,000.00)	95.17
(1,363,719,152.00)	89.39
(233,050.00)	99.28
(233,050.00)	99.28
(90,000.00)	98.95
(143,050.00)	99.40
(1,337,788,341.00)	89.28
(525,414,495.00)	91.62
(525,414,495.00)	91.62
(812,373,846.00)	86.92
(4,735,000.00)	97.86
(159,345,297.00)	94.53
(648,293,549.00)	78.91
(4,119,061.00)	96.65
(4,119,061.00)	96.65
(530,000.00)	96.74
(3,589,061.00)	96.64

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(1,678,050.00)	95.61
(1,678,050.00)	95.61
(400,000.00)	97.81
(1,278,050.00)	93.59
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(365,000.00)	95.48
(365,000.00)	95.48
0.00	100.00
(365,000.00)	94.57
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(1,865,000.00)	64.74
(1,865,000.00)	64.74
(660,000.00)	71.86
(1,205,000.00)	59.08
(700,000.00)	84.44
(700,000.00)	84.44
(450,000.00)	85.15
(250,000.00)	82.99
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(2,030,000.00)	74.63
(2,030,000.00)	74.63
(400,000.00)	84.73
(1,630,000.00)	69.70
(626,000.00)	86.09

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(626,000.00)	86.09
(305,000.00)	58.50
(321,000.00)	91.47
(744,000.00)	87.60
(744,000.00)	87.60
0.00	100.00
(744,000.00)	79.53
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(2,235,000.00)	86.03
(2,235,000.00)	86.03
(700,000.00)	92.22
(1,535,000.00)	78.07
(1,740,000.00)	89.00
(1,740,000.00)	89.00
0.00	100.00
(1,740,000.00)	83.50
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(1,915,000.00)	74.47
(1,915,000.00)	74.47
0.00	100.00
(1,915,000.00)	70.58
(84,000.00)	98.21
(84,000.00)	98.21
(50,000.00)	97.97
(34,000.00)	98.48
(823,000.00)	97.70

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(823,000.00)	97.70
0.00	100.00
(823,000.00)	81.15
0.00	100.00
(4,700,000.00)	56.88
(4,700,000.00)	56.88
(690,000.00)	80.75
(4,010,000.00)	45.18
(480,000.00)	89.33
(480,000.00)	89.33
0.00	100.00
(480,000.00)	79.66
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(1,535,325.00)	79.53
(1,535,325.00)	79.53
(1,400,000.00)	71.66
(135,325.00)	94.71
(30,000.00)	99.25
(30,000.00)	99.25
0.00	100.00
(30,000.00)	99.04
(28,325.00)	99.31
(28,325.00)	99.31
0.00	100.00
(28,325.00)	98.82
(38,989,528.00)	96.14

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(9,842,000.00)	92.37
(9,842,000.00)	92.37
(7,416,000.00)	79.16
(2,426,000.00)	97.40
(165,900.00)	98.34
(165,900.00)	98.34
0.00	100.00
(165,900.00)	96.03
(669,215.00)	94.42
(669,215.00)	94.42
(655,000.00)	90.08
(14,215.00)	99.74
(106,214.00)	98.94
(106,214.00)	98.94
0.00	100.00
(106,214.00)	98.69
(1,000.00)	99.99
(1,000.00)	99.99
0.00	100.00
(1,000.00)	99.98
(423,400.00)	98.72
(423,400.00)	98.72
0.00	100.00
(423,400.00)	98.63
(7,546,857.00)	96.80
(7,546,857.00)	96.80
(576,600.00)	99.57
(6,970,257.00)	93.09
(1,838,110.00)	86.91
(1,838,110.00)	86.91
(381,100.00)	95.81
(1,457,010.00)	70.48

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(11,582,075.00)	90.86
(11,582,075.00)	90.86
(1,059,600.00)	95.52
(10,522,475.00)	89.80
(62,900.00)	99.21
(62,900.00)	99.21
0.00	100.00
(62,900.00)	99.19
(45,552.00)	99.91
(45,552.00)	99.91
0.00	100.00
(45,552.00)	99.87
(1,132,100.00)	98.78
(1,132,100.00)	98.78
(250,000.00)	97.21
(882,100.00)	98.95
(104,750.00)	99.54
(104,750.00)	99.54
0.00	100.00
(104,750.00)	99.52
(2,010,840.00)	89.95
(2,010,840.00)	89.95
(1,262,000.00)	86.33
(748,840.00)	93.05
(100.00)	100.00
(100.00)	100.00
0.00	100.00
(100.00)	100.00
(20,000.00)	99.69
(20,000.00)	99.69
0.00	100.00
(20,000.00)	99.34
0.00	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(3,550.00)	99.96
(3,550.00)	99.96
0.00	100.00
(3,550.00)	99.94
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(445,000.00)	92.58
(445,000.00)	92.58
(430,000.00)	71.52
(15,000.00)	99.67
(82,000.00)	99.24
(82,000.00)	99.24
(42,000.00)	99.32
(40,000.00)	99.13
0.00	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(10,000.00)	99.88
(10,000.00)	99.88
0.00	100.00
(10,000.00)	99.76
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(1,140,000.00)	88.99
(1,140,000.00)	88.99
0.00	100.00
(1,140,000.00)	84.84
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(18,000.00)	99.60
(18,000.00)	99.60
0.00	100.00
(18,000.00)	99.04
(1,900.00)	99.96
(1,900.00)	99.96
0.00	100.00
(1,900.00)	99.92
(1,000.00)	99.97
(1,000.00)	99.97
0.00	100.00
(1,000.00)	99.95
(389,365.00)	92.13
(389,365.00)	92.13
0.00	100.00
(389,365.00)	86.67
(80,000.00)	98.93
(80,000.00)	98.93
(8,000.00)	99.85
(72,000.00)	96.59
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
(52,700.00)	99.65
(52,700.00)	99.65
(30,000.00)	99.72

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(22,700.00)	99.45
(1,215,000.00)	95.14
(1,215,000.00)	95.14
(1,215,000.00)	94.96
0.00	100.00
(12,057,756.00)	98.97
(11,587,556.00)	99.00
(11,587,556.00)	99.00
0.00	100.00
(3,300,556.00)	99.59
(8,287,000.00)	97.59
(470,200.00)	95.30
(470,200.00)	95.30
0.00	100.00
(460,200.00)	94.37
(10,000.00)	98.89
(1,430,219,097.00)	66.78
(1,426,314,697.00)	65.94
(30,800,047.00)	98.11
(30,800,047.00)	98.11
(1,395,514,650.00)	45.47
(8,500.00)	99.99
(42,396,150.00)	95.01
(1,353,110,000.00)	15.77
(3,903,400.00)	96.10
(3,903,400.00)	96.10
0.00	100.00
(3,903,400.00)	96.01
(500.00)	99.99
(500.00)	99.99
0.00	100.00
(500.00)	99.99
0.00	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
0.00	100.00
0.00	100.00
0.00	100.00
(500.00)	99.99
(500.00)	99.99
0.00	100.00
(500.00)	99.99
(13,350,827,612.00)	87.71
(1,731,977,284.00)	87.34
(1,731,977,284.00)	87.34
(653,617,673.00)	87.65
(653,617,673.00)	87.65
(1,078,359,611.00)	87.14
(11,973,000.00)	95.01
(688,163,286.00)	89.56
(378,223,325.00)	75.65
(2,894,695,600.00)	83.71
(2,894,695,600.00)	83.71
(2,894,695,600.00)	83.71
(9,646,000.00)	96.24
(114,996,800.00)	95.24
(2,770,052,800.00)	81.65
(3,536,649,663.00)	90.53
(3,536,105,788.00)	90.44
(819,092,018.00)	93.44
(819,092,018.00)	93.44
(2,717,013,770.00)	88.92
(67,889,000.00)	95.08
(2,023,497,960.00)	89.32
(625,626,810.00)	85.09
(543,875.00)	99.84
(543,875.00)	99.84
(164,000.00)	99.81

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(379,875.00)	99.85
(2,365,751,966.00)	77.90
(2,365,751,966.00)	77.90
(2,365,751,966.00)	77.90
(1,320,000.00)	95.92
(1,888,735,966.00)	78.64
(475,696,000.00)	74.02
(2,626,755,169.00)	90.31
(14,636,725.00)	65.96
(14,636,725.00)	65.96
(2,905,000.00)	89.79
(11,731,725.00)	19.29
(4,985,737.00)	98.25
(4,985,737.00)	98.25
(4,556,000.00)	96.76
(429,737.00)	99.70
(2,607,132,707.00)	90.26
(346,023,200.00)	96.06
(346,023,200.00)	96.06
(2,261,109,507.00)	87.42
(11,413,500.00)	98.21
(575,995,625.00)	86.73
(1,673,700,382.00)	87.13
(166,126,230.00)	90.67
(8,234,257.00)	93.47
(8,234,257.00)	93.47
(2,000.00)	99.99
(8,232,257.00)	92.60
(157,891,973.00)	90.45
(157,891,973.00)	90.45
(8,139,600.00)	96.81
(149,752,373.00)	89.29
(28,871,700.00)	89.50

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(28,871,700.00)	89.50
(28,871,700.00)	89.50
0.00	100.00
(28,871,700.00)	89.25
(34,844,072,886.00)	95.57
(15,372,414,219.00)	88.62
(10,266,348.00)	90.67
(10,266,348.00)	90.67
(10,266,348.00)	90.67
(2,180,600.00)	95.64
(2,180,600.00)	95.64
(885,000.00)	95.50
(1,295,600.00)	95.73
(10,041,038.00)	95.51
(10,041,038.00)	95.51
(2,445,000.00)	94.45
(5,646,038.00)	96.53
(1,950,000.00)	88.46
(2,870,270.00)	98.70
(2,870,270.00)	98.70
(510,000.00)	99.62
(2,360,270.00)	97.28
(54,096,230.00)	82.25
(54,096,230.00)	82.25
(18,416,000.00)	78.21
(35,320,730.00)	82.36
(359,500.00)	98.20
(5,819,339,328.00)	72.68
(5,819,339,328.00)	72.68
(5,819,339,328.00)	72.68
(13,385,878.00)	98.27
(13,385,878.00)	98.27

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(13,385,878.00)	98.27
(1,698,759,774.00)	93.48
(733,522,354.00)	94.54
(733,522,354.00)	94.54
(965,237,420.00)	92.35
(106,373,900.00)	95.89
(809,684,649.00)	90.82
(49,178,871.00)	95.95
(3,547,187,491.00)	82.38
(96,448,146.00)	96.57
(96,448,146.00)	96.57
(3,450,739,345.00)	80.07
(41,344,900.00)	87.77
(3,010,027,095.00)	76.37
(399,367,350.00)	90.57
(804,474,527.00)	87.20
(755,689,936.00)	86.41
(755,689,936.00)	86.41
(48,784,591.00)	93.27
(2,937,500.00)	97.36
(43,230,191.00)	90.81
(2,616,900.00)	98.17
(34,760,481.00)	97.78
(34,750,481.00)	97.62
(34,750,481.00)	97.62
(10,000.00)	99.99
0.00	100.00
(10,000.00)	99.98
0.00	100.00
(63,453,845.00)	96.37
(61,478,736.00)	96.02
(61,478,736.00)	96.02
(1,975,109.00)	99.04

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
0.00	100.00
(1,975,109.00)	98.36
0.00	100.00
(98,957,744.00)	94.90
(97,613,109.00)	94.44
(97,613,109.00)	94.44
(1,344,635.00)	99.28
0.00	100.00
(1,319,635.00)	98.80
(25,000.00)	99.92
(68,389,565.00)	96.12
(63,620,905.00)	95.89
(63,620,905.00)	95.89
(4,768,660.00)	97.76
(120,000.00)	99.71
(4,379,360.00)	96.62
(269,300.00)	99.35
(57,182,562.00)	97.02
(51,328,561.00)	96.95
(51,328,561.00)	96.95
(5,854,001.00)	97.54
0.00	100.00
(5,854,001.00)	96.81
0.00	100.00
(67,218,497.00)	96.58
(63,057,149.00)	96.43
(63,057,149.00)	96.43
(4,161,348.00)	97.90
0.00	100.00
(4,161,348.00)	96.68
0.00	100.00
(162,270,107.00)	91.41
(158,819,124.00)	90.77

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(158,819,124.00)	90.77
(3,450,983.00)	97.94
(204,000.00)	99.41
(3,246,983.00)	96.94
0.00	100.00
(58,105,350.00)	96.22
(45,477,050.00)	96.71
(45,477,050.00)	96.71
(12,628,300.00)	91.86
(780,000.00)	98.09
(11,848,300.00)	87.89
0.00	100.00
(155,595,115.00)	91.38
(150,667,447.00)	90.68
(150,667,447.00)	90.68
(4,927,668.00)	97.39
(108,000.00)	99.70
(4,819,668.00)	96.37
0.00	100.00
(85,130,194.00)	95.87
(82,153,678.00)	95.61
(82,153,678.00)	95.61
(2,976,516.00)	98.46
(525,000.00)	98.65
(2,451,516.00)	98.13
0.00	100.00
(53,602,324.00)	96.80
(48,545,201.00)	96.71
(48,545,201.00)	96.71
(5,057,123.00)	97.45
0.00	100.00
(5,057,123.00)	96.20
0.00	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(601,754,318.00)	87.96
(593,908,419.00)	86.69
(593,908,419.00)	86.69
(7,845,899.00)	98.54
(55,500.00)	99.94
(7,790,399.00)	97.92
0.00	100.00
(102,882,302.00)	94.10
(95,926,852.00)	93.57
(95,926,852.00)	93.57
(6,955,450.00)	97.24
0.00	100.00
(6,955,450.00)	96.20
0.00	100.00
(79,804,508.00)	95.79
(69,276,223.00)	96.01
(69,276,223.00)	96.01
(10,528,285.00)	93.51
0.00	100.00
(10,528,285.00)	90.24
0.00	100.00
(139,735,089.00)	92.25
(125,486,893.00)	92.29
(125,486,893.00)	92.29
(14,248,196.00)	91.90
(2,704,000.00)	93.70
(11,544,196.00)	89.21
0.00	100.00
(71,250,397.00)	95.70
(61,774,953.00)	95.82
(61,774,953.00)	95.82
(9,475,444.00)	94.61
(1,929,000.00)	94.81

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(5,046,444.00)	95.86
(2,500,000.00)	85.03
(169,632,450.00)	94.47
(155,491,354.00)	94.03
(155,491,354.00)	94.03
(14,141,096.00)	96.95
(960,000.00)	98.85
(12,232,096.00)	95.46
(949,000.00)	99.14
(265,260,269.00)	87.84
(256,078,953.00)	86.89
(256,078,953.00)	86.89
(9,181,316.00)	95.96
(17,500.00)	99.95
(9,163,816.00)	94.27
0.00	100.00
(121,842,919.00)	93.67
(113,984,879.00)	93.46
(113,984,879.00)	93.46
(7,858,040.00)	95.69
(110,000.00)	99.71
(6,248,040.00)	94.18
(1,500,000.00)	95.95
(154,513,111.00)	90.07
(130,734,728.00)	90.56
(130,734,728.00)	90.56
(23,778,383.00)	86.19
(20,000.00)	99.94
(23,708,383.00)	80.52
(50,000.00)	99.74
21,533,303.00	101.23
21,543,403.00	101.45
21,543,403.00	101.45

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(10,100.00)	100.00
0.00	100.00
(10,100.00)	99.99
0.00	100.00
(68,777,089.00)	94.56
(64,182,975.00)	94.08
(64,182,975.00)	94.08
(4,594,114.00)	97.47
(15,000.00)	99.97
(4,579,114.00)	95.99
0.00	100.00
(13,058,732.00)	99.17
(10,611,306.00)	99.23
(10,611,306.00)	99.23
(2,447,426.00)	98.69
0.00	100.00
(2,447,426.00)	98.05
0.00	100.00
(95,056,270.00)	93.15
(79,793,709.00)	93.37
(79,793,709.00)	93.37
(15,262,561.00)	91.68
(1,037,500.00)	97.10
(14,005,061.00)	89.68
(220,000.00)	98.15
(84,748,684.00)	94.91
(76,388,366.00)	94.87
(76,388,366.00)	94.87
(8,360,318.00)	95.29
(889,400.00)	97.46
(7,169,918.00)	93.46
(301,000.00)	99.08
(173,367,206.00)	89.56

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(173,367,206.00)	89.56
(24,743,500.00)	88.37
(148,623,706.00)	89.74
(145,593,490.00)	96.71
(145,593,490.00)	96.71
(58,905,050.00)	97.55
(86,688,440.00)	95.71
(239,403,420.00)	95.37
(239,403,420.00)	95.37
(77,368,700.00)	96.60
(162,034,720.00)	94.40
(132,843,732.00)	96.38
(132,843,732.00)	96.38
(95,039,243.00)	97.09
(95,039,243.00)	97.09
(37,804,489.00)	90.75
(81,000.00)	99.46
(28,112,187.00)	91.29
(9,611,302.00)	86.43
(951,920,777.00)	92.13
(5,603,000.00)	93.00
(5,603,000.00)	93.00
(1,335,000.00)	93.80
(4,268,000.00)	92.71
(8,646,958.00)	92.95
(8,646,958.00)	92.95
0.00	100.00
(8,646,958.00)	90.75
(293,412,255.00)	47.42
(293,412,255.00)	47.42
(58,706,500.00)	54.59
(234,705,755.00)	45.27
(14,896,100.00)	78.72

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(14,896,100.00)	78.72
(7,875,000.00)	75.81
(7,021,100.00)	81.25
(1,835,280.00)	97.22
(1,835,280.00)	97.22
(787,000.00)	97.79
(1,048,280.00)	96.54
(583,200.00)	96.76
(583,200.00)	96.76
0.00	100.00
(583,200.00)	95.52
(304,400.00)	98.48
(304,400.00)	98.48
(14,200.00)	99.90
(290,200.00)	95.34
(715,000.00)	96.60
(715,000.00)	96.60
0.00	100.00
(715,000.00)	94.54
(7,997,826.00)	95.43
(7,997,826.00)	95.43
(24,500.00)	99.92
(7,973,326.00)	94.51
(1,389,750.00)	93.68
(1,389,750.00)	93.68
(433,000.00)	96.55
(956,750.00)	89.87
(4,512,602.00)	92.48
(4,512,602.00)	92.48
(2,756,600.00)	86.99
(1,756,002.00)	95.48
(3,832,400.00)	91.82

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(3,832,400.00)	91.82
(128,750.00)	99.37
(3,703,650.00)	86.00
(8,653,175.00)	82.69
(8,653,175.00)	82.69
(1,280,500.00)	94.72
(7,372,675.00)	71.35
(431,200.00)	98.77
(431,200.00)	98.77
(310,000.00)	96.88
(121,200.00)	99.52
(3,710,511.00)	94.62
(3,710,511.00)	94.62
(142,000.00)	99.55
(3,568,511.00)	90.43
(280,700.00)	98.35
(280,700.00)	98.35
(159,500.00)	98.71
(121,200.00)	97.38
(5,284,169.00)	98.78
(5,284,169.00)	98.78
(2,000.00)	100.00
(5,282,169.00)	98.66
(2,903,399.00)	96.19
(2,903,399.00)	96.19
(1,450,000.00)	91.90
(1,453,399.00)	97.51
(354,667.00)	99.11
(354,667.00)	99.11
(225,000.00)	97.86
(129,667.00)	99.56
(25,673,070.00)	92.41
(25,673,070.00)	92.41

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(3,735,000.00)	96.82
(21,938,070.00)	90.06
(21,959,550.00)	70.72
(21,959,550.00)	70.72
(9,268,800.00)	65.08
(12,690,750.00)	73.81
(94,000.00)	99.89
(94,000.00)	99.89
(3,000.00)	99.99
(91,000.00)	99.80
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(10,000.00)	99.93
(10,000.00)	99.93
0.00	100.00
(10,000.00)	99.90
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(240,900.00)	99.00
(240,900.00)	99.00
(20,000.00)	99.77
(220,900.00)	98.57
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
0.00	100.00
(307,000.00)	98.86
(307,000.00)	98.86
0.00	100.00
(307,000.00)	98.54
(1,090,350.00)	96.37
(1,090,350.00)	96.37
(818,000.00)	92.98
(272,350.00)	98.52
(395,000.00)	98.50
(395,000.00)	98.50
0.00	100.00
(395,000.00)	97.66
(5,000.00)	99.98
(5,000.00)	99.98
0.00	100.00
(5,000.00)	99.97
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(138,360.00)	99.53
(138,360.00)	99.53
0.00	100.00
(138,360.00)	99.30
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(175,000.00)	99.35
(175,000.00)	99.35
0.00	100.00
(175,000.00)	98.85

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(120,000.00)	99.46
(120,000.00)	99.46
(80,000.00)	99.06
(40,000.00)	99.71
(30,000.00)	99.88
(30,000.00)	99.88
(5,000.00)	99.94
(25,000.00)	99.85
(205,580.00)	99.32
(205,580.00)	99.32
0.00	100.00
(205,580.00)	98.78
(74,000.00)	99.69
(74,000.00)	99.69
0.00	100.00
(74,000.00)	99.36
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(10,355,000.00)	57.47
(10,355,000.00)	57.47
(2,613,000.00)	64.22
(7,742,000.00)	54.58
0.00	100.00
0.00	100.00
0.00	100.00
0.00	100.00
(500.00)	100.00
(500.00)	100.00
0.00	100.00
(500.00)	99.99
(1,300.00)	99.99

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(1,300.00)	99.99
0.00	100.00
(1,300.00)	99.98
(40,500.00)	99.69
(40,500.00)	99.69
0.00	100.00
(40,500.00)	99.60
(14,260.00)	99.90
(14,260.00)	99.90
0.00	100.00
(14,260.00)	99.82
(935,000.00)	95.08
(935,000.00)	95.08
(1,000.00)	99.99
(934,000.00)	87.47
(521,968,915.00)	94.17
(278,900,061.00)	92.41
(278,900,061.00)	92.41
(243,068,854.00)	95.39
(84,379,600.00)	92.76
(147,226,254.00)	96.08
(11,463,000.00)	96.75
(2,170,400.00)	92.77
(2,170,400.00)	92.77
(555,000.00)	97.14
(1,615,400.00)	84.77
(570,500.00)	97.82
(570,500.00)	97.82
(169,300.00)	99.22
(401,200.00)	90.99
(16,721,276,482.00)	97.32
(16,359,270,048.00)	97.34

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(16,175,509,522.00)	97.35
(257,183,898.00)	94.93
(1,985,924,373.00)	94.29
(7,276,838,038.00)	84.27
(110,270,200.00)	98.88
(3,182,498,400.00)	99.38
(3,362,794,613.00)	29.41
(183,760,526.00)	94.31
0.00	100.00
(27,018,806.00)	90.28
(156,741,720.00)	94.67
(362,006,434.00)	95.64
(295,751,669.00)	95.98
(295,751,669.00)	95.98
(66,254,765.00)	93.01
(860,250.00)	98.79
(62,587,515.00)	91.39
(2,807,000.00)	98.12
(1,599,199,600.00)	85.36
(726,000.00)	99.67
(726,000.00)	99.67
(720,000.00)	91.37
(6,000.00)	100.00
(1,285,000.00)	90.48
(1,285,000.00)	90.48
(1,048,000.00)	90.35
(237,000.00)	91.02
(15,654,796.00)	96.02
(15,654,796.00)	96.02
(3,583,500.00)	96.87
(12,071,296.00)	95.66
(1,681,300.00)	98.91
(1,681,300.00)	98.91

BERTAMBAH / (BERKURANG)	
(Rp)	(%)
(751,800.00)	98.49
(929,500.00)	99.11
(1,579,852,504.00)	84.43
(219,773,898.00)	94.58
(219,773,898.00)	94.58
(1,360,078,606.00)	77.66
(334,843,700.00)	67.36
(1,016,257,996.00)	79.03
(8,976,910.00)	95.85
(66,418,076.00)	94.92
(66,418,076.00)	94.92
(66,418,076.00)	94.92
(19,358,900.00)	94.78
(47,059,176.00)	94.98
(19,999,511.06)	99.99
488.94	100.00
(20,000,000.00)	98.67
0.00	100.00
0.00	100.00
0.00	100.00
BUPATI KEBUMEN,	
AZID MAHFUDZ	